

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2020  
10:26

ENTIDAD: 136 - SECRETARIA JURÍDICA DISTRITAL		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GRO		EJEC. AUT.GRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/8)
3	GASTOS	30,098,546,000.00	0.00	-536,000,000.00	29,562,546,000.00	0.00	29,562,546,000.00	2,031,509,030.00	20,791,315,241.00	70.33	2,306,770,068.00	16,363,720,304.00	55.32
3-1	GASTOS DE FUNCIONAMIENTO	23,263,456,000.00	0.00	-218,000,000.00	23,037,456,000.00	0.00	23,037,456,000.00	1,586,441,054.00	14,771,817,148.00	64.12	1,874,523,407.00	13,667,110,608.00	59.33
3-1-1	Gastos de personal	18,772,456,000.00	0.00	-2,500,000.00	18,769,956,000.00	0.00	18,769,956,000.00	1,506,187,911.00	11,827,690,028.00	63.01	1,580,512,505.00	11,816,988,814.00	62.96
3-1-1-01	Planta de personal permanente	18,772,456,000.00	0.00	-2,500,000.00	18,769,956,000.00	0.00	18,769,956,000.00	1,506,187,911.00	11,827,690,028.00	63.01	1,580,512,505.00	11,816,988,814.00	62.96
3-1-1-01-01	Factores constitutivos de salario	13,601,036,000.00	0.00	-2,500,000.00	13,598,536,000.00	0.00	13,598,536,000.00	942,455,144.00	9,131,093,194.00	67.15	1,016,779,738.00	9,120,391,982.00	67.07
3-1-1-01-01-01	Factores salariales comunes	9,769,703,000.00	0.00	-2,500,000.00	9,767,203,000.00	0.00	9,767,203,000.00	731,695,874.00	6,276,549,529.00	64.26	806,020,268.00	6,285,848,317.00	64.15
3-1-1-01-01-01-0001	Sueldo básico	7,325,492,000.00	0.00	-2,500,000.00	7,322,992,000.00	0.00	7,322,992,000.00	633,160,181.00	5,380,832,223.00	73.48	707,484,775.00	5,369,931,011.00	73.33
3-1-1-01-01-01-0004	Gastos de representación	560,806,000.00	0.00	0.00	560,806,000.00	0.00	560,806,000.00	45,180,042.00	404,519,807.00	72.13	45,180,042.00	404,519,807.00	72.13
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	83,003,000.00	0.00	0.00	83,003,000.00	0.00	83,003,000.00	1,325,882.00	31,768,391.00	38.27	1,325,862.00	31,768,391.00	38.27
3-1-1-01-01-01-0006	Auxilio de transporte	13,387,000.00	0.00	0.00	13,387,000.00	0.00	13,387,000.00	1,121,109.00	9,797,783.00	73.19	1,121,109.00	9,797,783.00	73.19
3-1-1-01-01-01-0007	Subsidio de alimentación	8,668,000.00	0.00	0.00	8,668,000.00	0.00	8,668,000.00	720,468.00	6,296,507.00	72.64	720,468.00	6,296,507.00	72.64
3-1-1-01-01-01-0008	Bonificación por servicios prestados	236,829,000.00	0.00	0.00	236,829,000.00	0.00	236,829,000.00	9,041,159.00	169,337,574.00	70.90	9,041,159.00	169,337,574.00	70.90
3-1-1-01-01-01-0010	Prima de navidad	1,040,211,000.00	0.00	0.00	1,040,211,000.00	0.00	1,040,211,000.00	5,001,676.00	26,826,547.00	2.58	5,001,676.00	26,826,547.00	2.58
3-1-1-01-01-01-0011	Prima de vacaciones	499,307,000.00	0.00	0.00	499,307,000.00	0.00	499,307,000.00	36,145,177.00	247,370,697.00	49.54	36,145,177.00	247,370,697.00	49.54
3-1-1-01-01-02	Factores salariales especiales	3,831,333,000.00	0.00	0.00	3,831,333,000.00	0.00	3,831,333,000.00	210,759,470.00	2,854,543,665.00	74.51	210,759,470.00	2,854,543,665.00	74.51
3-1-1-01-01-02-0001	Prima de antigüedad	208,135,000.00	0.00	0.00	208,135,000.00	0.00	208,135,000.00	15,703,712.00	132,821,199.00	63.81	15,703,712.00	132,821,199.00	63.81
3-1-1-01-01-02-0002	Prima Técnica	2,472,782,000.00	0.00	0.00	2,472,782,000.00	0.00	2,472,782,000.00	195,055,758.00	1,695,567,608.00	68.57	195,055,758.00	1,695,567,608.00	68.57
3-1-1-01-01-02-0003	Prima Semestral	1,150,416,000.00	0.00	0.00	1,150,416,000.00	0.00	1,150,416,000.00	0.00	1,026,154,859.00	89.20	0.00	1,026,154,859.00	89.20
3-1-1-01-02	Contribuciones inherentes a la nómina	4,681,475,000.00	0.00	0.00	4,681,475,000.00	0.00	4,681,475,000.00	543,906,592.00	2,374,825,493.00	50.73	543,906,592.00	2,374,825,493.00	50.73
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,307,273,000.00	0.00	0.00	1,307,273,000.00	0.00	1,307,273,000.00	208,359,340.00	770,199,008.00	58.92	208,359,340.00	770,199,008.00	58.92
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	948,864,000.00	0.00	0.00	948,864,000.00	0.00	948,864,000.00	147,654,868.00	549,670,768.00	57.93	147,654,868.00	549,670,768.00	57.93

9

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		AFROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	DICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11*(10/8))	MES	ACUMULADO	(14*(13/8))
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	358,409,000.00	0.00	0.00	358,409,000.00	0.00	358,409,000.00	60,704,472.00	220,528,240.00	61.53	60,704,472.00	220,528,240.00	61.53
3-1-1-01-02-02	Aportes a la seguridad social en salud	925,981,000.00	0.00	0.00	925,981,000.00	0.00	925,981,000.00	147,595,140.00	667,931,031.00	72.13	147,595,140.00	667,931,031.00	72.13
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	925,981,000.00	0.00	0.00	925,981,000.00	0.00	925,981,000.00	147,595,140.00	667,931,031.00	72.13	147,595,140.00	667,931,031.00	72.13
3-1-1-01-02-03	Aportes de cesantías	1,266,585,000.00	0.00	0.00	1,266,585,000.00	0.00	1,266,585,000.00	18,998,512.00	90,163,354.00	7.12	18,998,512.00	90,163,354.00	7.12
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	877,448,000.00	0.00	0.00	877,448,000.00	0.00	877,448,000.00	18,998,512.00	85,804,686.00	9.78	18,998,512.00	85,804,686.00	9.78
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	389,136,000.00	0.00	0.00	389,136,000.00	0.00	389,136,000.00	0.00	4,358,668.00	1.12	0.00	4,358,668.00	1.12
3-1-1-01-02-04	Aportes a cajas de compensación familiar	502,095,000.00	0.00	0.00	502,095,000.00	0.00	502,095,000.00	71,130,300.00	358,374,900.00	71.38	71,130,300.00	358,374,900.00	71.38
3-1-1-01-02-04-0001	Compensar	502,095,000.00	0.00	0.00	502,095,000.00	0.00	502,095,000.00	71,130,300.00	358,374,900.00	71.38	71,130,300.00	358,374,900.00	71.38
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	56,844,000.00	0.00	0.00	56,844,000.00	0.00	56,844,000.00	8,858,800.00	39,967,200.00	70.31	8,858,800.00	39,967,200.00	70.31
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	56,844,000.00	0.00	0.00	56,844,000.00	0.00	56,844,000.00	8,858,800.00	39,967,200.00	70.31	8,858,800.00	39,967,200.00	70.31
3-1-1-01-02-06	Aportes al ICBF	376,556,000.00	0.00	0.00	376,556,000.00	0.00	376,556,000.00	53,356,300.00	268,807,300.00	71.39	53,356,300.00	268,807,300.00	71.39
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	376,556,000.00	0.00	0.00	376,556,000.00	0.00	376,556,000.00	53,356,300.00	268,807,300.00	71.39	53,356,300.00	268,807,300.00	71.39
3-1-1-01-02-07	Aportes al SENA	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	8,905,100.00	44,862,900.00	71.48	8,905,100.00	44,862,900.00	71.48
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	8,905,100.00	44,862,900.00	71.48	8,905,100.00	44,862,900.00	71.48
3-1-1-01-02-08	Aportes a la ESAP	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	8,905,100.00	44,862,900.00	71.48	8,905,100.00	44,862,900.00	71.48
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	62,761,000.00	0.00	0.00	62,761,000.00	0.00	62,761,000.00	8,905,100.00	44,862,900.00	71.48	8,905,100.00	44,862,900.00	71.48
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	120,619,000.00	0.00	0.00	120,619,000.00	0.00	120,619,000.00	17,798,000.00	89,656,900.00	74.33	17,798,000.00	89,656,900.00	74.33
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	120,619,000.00	0.00	0.00	120,619,000.00	0.00	120,619,000.00	17,798,000.00	89,656,900.00	74.33	17,798,000.00	89,656,900.00	74.33
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	489,945,000.00	0.00	0.00	489,945,000.00	0.00	489,945,000.00	19,826,175.00	321,771,339.00	65.67	19,826,175.00	321,771,339.00	65.67

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	8=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-03-01	Indemnización por vacaciones	340,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00	14,807,728.00	218,176,015.00	64.17	14,807,728.00	218,176,015.00	64.17
3-1-1-01-03-02	Bonificación por recreación	40,708,000.00	0.00	0.00	40,708,000.00	0.00	40,708,000.00	3,208,925.00	18,168,187.00	44.63	3,208,925.00	18,168,187.00	44.63
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	104,323,000.00	0.00	0.00	104,323,000.00	0.00	104,323,000.00	1,425,884.00	81,842,290.00	78.45	1,425,884.00	81,842,290.00	78.45
3-1-1-01-03-08	Prima Secretarial	4,914,000.00	0.00	0.00	4,914,000.00	0.00	4,914,000.00	383,638.00	3,584,847.00	72.95	383,638.00	3,584,847.00	72.95
3-1-2	Adquisición de bienes y servicios	4,480,700,000.00	0.00	-213,500,000.00	4,267,200,000.00	0.00	4,267,200,000.00	80,253,143.00	2,943,950,122.00	88.99	294,010,902.00	1,849,944,794.00	43.35
3-1-2-01	Adquisición de activos no financieros	11,400,000.00	0.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	11,400,000.00	0.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	11,400,000.00	0.00	0.00	11,400,000.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	3,400,000.00	0.00	0.00	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	4,469,300,000.00	0.00	-213,500,000.00	4,255,800,000.00	0.00	4,255,800,000.00	80,253,143.00	2,943,950,122.00	69.18	294,010,902.00	1,849,944,794.00	43.47
3-1-2-02-01	Materiales y suministros	42,802,000.00	0.00	0.00	42,802,000.00	0.00	42,802,000.00	0.00	10,305,200.00	24.19	0.00	444,200.00	1.04
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	9,861,000.00	58.01	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	9,861,000.00	58.01	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	25,445,000.00	0.00	0.00	25,445,000.00	0.00	25,445,000.00	0.00	444,200.00	1.75	0.00	444,200.00	1.75
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	2,450,000.00	0.00	0.00	2,450,000.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	8,195,000.00	0.00	0.00	8,195,000.00	0.00	8,195,000.00	0.00	444,200.00	5.42	0.00	444,200.00	5.42
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	2,800,000.00	0.00	0.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	157,000.00	0.00	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020												
RUBRO PRESUPUESTAL		APROPACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GRD		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP. (11=10/8)	MES	ACUMULADO	EJEC. AUT. GIRO % (14=13/8)	
			MES	ACUMULADO										12
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	157,000.00	0.00	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	4,426,696,000.00	0.00	-213,500,000.00	4,213,196,000.00	0.00	4,213,196,000.00	80,253,143.00	2,933,644,922.00	69.63	294,010,802.00	1,849,500,594.00	43.90	
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	532,925,000.00	0.00	0.00	532,925,000.00	0.00	532,925,000.00	0.00	425,195,158.00	79.79	46,997,018.00	213,464,058.00	40.06	
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	662,800.00	8.61	0.00	662,800.00	8.61	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	525,225,000.00	0.00	0.00	525,225,000.00	0.00	525,225,000.00	0.00	424,532,358.00	80.83	46,997,018.00	212,801,258.00	40.52	
3-1-2-02-02-01-0006-001	Servicios de mensajería	525,225,000.00	0.00	0.00	525,225,000.00	0.00	525,225,000.00	0.00	424,532,358.00	80.83	46,997,018.00	212,801,258.00	40.52	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	863,305,000.00	0.00	21,473,454.00	884,778,454.00	0.00	884,778,454.00	267,053.00	696,932,492.00	78.77	81,449,919.00	530,241,243.00	59.93	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	321,305,000.00	0.00	2,500,000.00	323,805,000.00	0.00	323,805,000.00	267,053.00	321,839,436.00	99.39	267,053.00	318,246,939.00	98.26	
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	1,305,000.00	0.00	12,068,714.00	13,373,714.00	0.00	13,373,714.00	0.00	13,243,004.00	99.02	0.00	13,243,004.00	99.02	
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	170,000,000.00	0.00	-94,823,713.00	75,176,287.00	0.00	75,176,287.00	0.00	75,127,339.00	99.93	0.00	71,536,842.00	95.16	
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	150,000,000.00	0.00	80,719,949.00	230,719,949.00	0.00	230,719,949.00	0.00	230,204,685.00	99.78	0.00	230,204,685.00	99.78	
3-1-2-02-02-02-0001-010	Servicios de seguro obligatorio de accidentes de tránsito (SOAT)	0.00	0.00	2,035,050.00	2,035,050.00	0.00	2,035,050.00	0.00	2,035,050.00	100.00	0.00	2,035,050.00	100.00	
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	267,053.00	1,229,358.00	49.17	267,053.00	1,229,358.00	49.17	
3-1-2-02-02-02-0002	Servicios inmobiliarios	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	215,073,800.00	61.45	29,064,000.00	145,320,000.00	41.52	
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrato	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	215,073,800.00	61.45	29,064,000.00	145,320,000.00	41.52	
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	192,000,000.00	0.00	18,973,454.00	210,973,454.00	0.00	210,973,454.00	0.00	160,019,456.00	75.85	52,118,866.00	66,672,304.00	31.60	
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	192,000,000.00	0.00	18,973,454.00	210,973,454.00	0.00	210,973,454.00	0.00	160,019,456.00	75.85	52,118,866.00	66,672,304.00	31.60	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,414,488,000.00	0.00	-52,973,454.00	2,361,494,546.00	0.00	2,361,494,546.00	55,488,090.00	1,757,219,182.00	74.41	165,563,965.00	1,087,161,203.00	48.04	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,038,998,000.00	500,000.00	500,000.00	2,038,498,000.00	0.00	2,038,498,000.00	54,930,090.00	1,589,787,298.00	77.95	163,297,071.00	948,893,665.00	46.53	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2020  
10:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2020			
RUBRO PRESUPUESTAL		AFROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	8,998,000.00	500,000.00	500,000.00	9,498,000.00	0.00	9,498,000.00	0.00	626,187.00	6.59	0.00	626,187.00	6.59
3-1-2-02-02-03-0002-003	Otros servicios Jurídicos n.c.p.	2,030,000,000.00	0.00	0.00	2,030,000,000.00	0.00	2,030,000,000.00	54,930,090.00	1,589,161,111.00	78.28	163,297,071.00	948,267,478.00	48.71
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	100.00	0.00	3,500,000.00	100.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	0.00	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00	100.00	0.00	3,500,000.00	100.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	284,800,000.00	-500,000.00	-500,000.00	284,300,000.00	0.00	284,300,000.00	0.00	162,948,428.00	57.32	2,266,894.00	134,340,082.00	47.25
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	7,060,580.00	65.38	2,266,894.00	4,828,510.00	44.71
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de Internet	267,000,000.00	-500,000.00	-500,000.00	266,500,000.00	0.00	266,500,000.00	0.00	155,887,948.00	58.49	0.00	129,511,572.00	48.60
3-1-2-02-02-03-0005	Servicios de soporte	52,500,000.00	0.00	-48,473,454.00	3,026,546.00	0.00	3,026,546.00	0.00	207,456.00	6.85	0.00	207,456.00	6.85
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	45,000,000.00	0.00	-42,473,454.00	2,526,546.00	0.00	2,526,546.00	0.00	207,456.00	8.21	0.00	207,456.00	8.21
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	7,500,000.00	0.00	-7,000,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	30,170,000.00	0.00	-7,000,000.00	23,170,000.00	0.00	23,170,000.00	558,000.00	778,000.00	3.35	0.00	220,000.00	0.95
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	2,420,000.00	0.00	0.00	2,420,000.00	0.00	2,420,000.00	0.00	220,000.00	9.09	0.00	220,000.00	9.09
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	20,000,000.00	0.00	-7,000,000.00	13,000,000.00	0.00	13,000,000.00	558,000.00	558,000.00	4.28	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	7,750,000.00	0.00	0.00	7,750,000.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	16,000,000.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-001	Energía	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2020

10:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GRO		EJEC. AUT.GRO % (14=13B)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE		MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	5	6=(4+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-05	Viáticos y gastos de viaje	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	320,000,000.00	0.00	-100,000,000.00	220,000,000.00	0.00	220,000,000.00	24,500,000.00	30,270,000.00	13.76	0.00	2,020,000.00	0.92
3-1-2-02-02-07	Bienestar e incentivos	222,000,000.00	0.00	-82,000,000.00	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	24,028,090.00	60.07	0.00	16,614,090.00	41.54
3-1-3	Gastos diversos	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	177,000.00	59.00	0.00	177,000.00	59.00
3-1-3-01	Impuestos	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	177,000.00	59.00	0.00	177,000.00	59.00
3-1-3-01-03	Impuesto de vehículos	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	177,000.00	59.00	0.00	177,000.00	59.00
3-3	INVERSION	6,845,090,000.00	0.00	-320,000,000.00	6,525,090,000.00	0.00	6,525,090,000.00	445,067,976.00	6,019,498,093.00	92.25	432,246,661.00	2,898,609,696.00	41.17
3-3-1	DIRECTA	6,845,090,000.00	0.00	-320,000,000.00	6,525,090,000.00	0.00	6,525,090,000.00	445,067,976.00	6,019,498,093.00	92.25	432,246,661.00	2,898,609,696.00	41.17
3-3-1-15	Bogotá Mejor Para Todos	6,845,090,000.00	0.00	-4,528,203,150.00	2,316,886,850.00	0.00	2,316,886,850.00	0.00	2,318,886,850.00	100.00	54,233,600.00	2,202,068,901.00	94.96
3-3-1-15-07	Eje transversal Gobierno Justo, fortalecimiento local y eficiencia	6,845,090,000.00	0.00	-4,528,203,150.00	2,316,886,850.00	0.00	2,316,886,850.00	0.00	2,318,886,850.00	100.00	54,233,600.00	2,202,068,901.00	94.96
3-3-1-15-07-43	Modernización Institucional	6,845,090,000.00	0.00	-4,528,203,150.00	2,316,886,850.00	0.00	2,316,886,850.00	0.00	2,318,886,850.00	100.00	54,233,600.00	2,202,068,901.00	94.96
3-3-1-15-07-43-7501	Implementación y fortalecimiento de la Gerencia Jurídica Transversal para una Bogotá eficiente y Mejor para Todos	2,857,090,000.00	0.00	-1,716,800,616.00	940,289,384.00	0.00	940,289,384.00	0.00	940,289,384.00	100.00	24,381,502.00	882,988,951.00	93.90
3-3-1-15-07-43-7501-191	Gerencia Jurídica transversal para una Bogotá eficiente	2,857,090,000.00	0.00	-1,716,800,616.00	940,289,384.00	0.00	940,289,384.00	0.00	940,289,384.00	100.00	24,381,502.00	882,988,951.00	93.90
3-3-1-15-07-43-7502	Fortalecimiento Institucional de la Secretaría Jurídica Distrital	800,000,000.00	0.00	-516,385,763.00	283,614,237.00	0.00	283,614,237.00	0.00	283,614,237.00	100.00	7,171,030.00	255,169,151.00	89.97
3-3-1-15-07-43-7502-191	Gerencia Jurídica transversal para una Bogotá eficiente	800,000,000.00	0.00	-516,385,763.00	283,614,237.00	0.00	283,614,237.00	0.00	283,614,237.00	100.00	7,171,030.00	255,169,151.00	89.97
3-3-1-15-07-43-7508	Fortalecimiento de los Sistemas de Información y Comunicaciones de la Secretaría Jurídica Distrital	1,529,000,000.00	0.00	-878,349,942.00	650,650,058.00	0.00	650,650,058.00	0.00	650,650,058.00	100.00	22,661,068.00	827,844,312.00	97.32
3-3-1-15-07-43-7508-191	Gerencia Jurídica transversal para una Bogotá eficiente	1,529,000,000.00	0.00	-878,349,942.00	650,650,058.00	0.00	650,650,058.00	0.00	650,650,058.00	100.00	22,661,068.00	827,844,312.00	97.32
3-3-1-15-07-43-7509	Fortalecimiento de la capacidad institucional para mejorar la gestión administrativa de la Secretaría Jurídica Distrital	1,859,000,000.00	0.00	-1,614,866,829.00	244,333,171.00	0.00	244,333,171.00	0.00	244,333,171.00	100.00	0.00	236,066,487.00	96.62
3-3-1-15-07-43-7509-189	Modernización administrativa	1,859,000,000.00	0.00	-1,614,866,829.00	244,333,171.00	0.00	244,333,171.00	0.00	244,333,171.00	100.00	0.00	236,066,487.00	96.62

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2020  
10:26

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: SEPTIEMBRE		VIGENCIA FISCAL: 2020							
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/6)
			MES 4	ACUMULADO 5									
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	0.00	4,206,203,150.00	4,206,203,150.00	0.00	4,206,203,150.00	445,067,976.00	3,700,611,243.00	87.98	378,013,061.00	484,540,795.00	11.52
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	0.00	4,206,203,150.00	4,206,203,150.00	0.00	4,206,203,150.00	445,067,976.00	3,700,611,243.00	87.98	378,013,061.00	484,540,795.00	11.52
3-3-1-16-05-54	Transformación digital y gestión de TIC para un territorio inteligente	0.00	0.00	720,000,000.00	720,000,000.00	0.00	720,000,000.00	21,513,090.00	500,575,448.00	69.52	105,872,472.00	147,143,832.00	20.44
3-3-1-16-05-54-7632	Fortalecimiento de la capacidad tecnológica de la Secretaría Jurídica Distrital Bogotá	0.00	0.00	720,000,000.00	720,000,000.00	0.00	720,000,000.00	21,513,090.00	500,575,448.00	69.52	105,872,472.00	147,143,832.00	20.44
3-3-1-16-05-56	Gestión Pública Efectiva	0.00	0.00	3,486,203,150.00	3,486,203,150.00	0.00	3,486,203,150.00	423,554,886.00	3,200,035,795.00	91.79	272,140,589.00	337,396,969.00	9.68
3-3-1-16-05-56-7608	Fortalecimiento de estrategias de Planeación para Mejorar la Gestión Pública efectiva en la Secretaría Jurídica Distrital Bogotá	0.00	0.00	1,849,000,000.00	1,849,000,000.00	0.00	1,849,000,000.00	39,904,781.00	1,716,110,648.00	92.81	80,004,791.00	89,613,970.00	4.85
3-3-1-16-05-56-7621	Fortalecimiento de la Gestión Jurídica Pública del Distrito Capital Bogotá	0.00	0.00	1,637,203,150.00	1,637,203,150.00	0.00	1,637,203,150.00	383,650,105.00	1,483,925,147.00	90.64	192,135,798.00	247,782,993.00	15.13

*Magda Mercedes Arevalo Rojas*  
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