

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
07:22

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL										MES: JUNIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACIÓN						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11-10/9)	MES	ACUMULADO	(14-13/9)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	38,169,378,000.00	0.00	0.00	38,169,378,000.00	0.00	38,169,378,000.00	3,835,299,945.00	19,588,467,677.00	51.32	2,742,074,089.00	10,125,909,385.00	26.53
3-1	GASTOS DE FUNCIONAMIENTO	21,431,358,000.00	0.00	0.00	21,431,358,000.00	0.00	21,431,358,000.00	2,473,863,375.00	9,653,220,309.00	45.04	2,238,188,955.00	7,685,559,960.00	35.88
3-1-1	Gastos de personal	17,640,660,000.00	0.00	0.00	17,640,660,000.00	0.00	17,640,660,000.00	2,023,749,835.00	7,053,247,440.00	39.98	2,024,861,521.00	6,977,947,687.00	39.56
3-1-1-01	Planta de personal permanente	17,640,660,000.00	0.00	0.00	17,640,660,000.00	0.00	17,640,660,000.00	2,023,749,835.00	7,053,247,440.00	39.98	2,024,861,521.00	6,977,947,687.00	39.56
3-1-1-01-01	Factores constitutivos de salario	13,022,917,000.00	0.00	-2,803,205.00	13,020,113,795.00	0.00	13,020,113,795.00	1,772,997,787.00	5,745,877,801.00	44.13	1,774,109,473.00	5,670,578,048.00	43.55
3-1-1-01-01-01	Factores salariales comunes	9,397,081,900.00	0.00	-2,803,205.00	9,394,277,795.00	0.00	9,394,277,795.00	624,481,172.00	3,693,406,787.00	39.32	625,592,858.00	3,618,107,034.00	38.61
3-1-1-01-01-01-0001	Sueldo básico	7,032,305,000.00	0.00	-2,803,205.00	7,029,501,795.00	0.00	7,029,501,795.00	535,446,085.00	3,161,919,183.00	44.98	536,557,771.00	3,086,619,430.00	43.91
3-1-1-01-01-01-0004	Gastos de representación	537,272,000.00	0.00	0.00	537,272,000.00	0.00	537,272,000.00	42,876,011.00	260,748,098.00	48.53	42,876,011.00	260,748,098.00	48.53
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	111,672,000.00	0.00	0.00	111,672,000.00	0.00	111,672,000.00	5,584,604.00	42,551,627.00	38.10	5,584,604.00	42,551,627.00	38.10
3-1-1-01-01-01-0006	Auxilio de transporte	8,848,000.00	0.00	0.00	8,848,000.00	0.00	8,848,000.00	808,599.00	5,721,652.00	64.67	808,599.00	5,721,652.00	64.67
3-1-1-01-01-01-0007	Subsidio de alimentación	8,305,000.00	0.00	0.00	8,305,000.00	0.00	8,305,000.00	501,417.00	3,548,025.00	42.72	501,417.00	3,548,025.00	42.72
3-1-1-01-01-01-0008	Bonificación por servicios prestados	228,240,000.00	0.00	0.00	228,240,000.00	0.00	228,240,000.00	18,048,881.00	116,717,228.00	51.14	18,048,881.00	116,717,228.00	51.14
3-1-1-01-01-01-0010	Prima de navidad	993,539,000.00	0.00	0.00	993,539,000.00	0.00	993,539,000.00	0.00	640,130.00	0.06	0.00	640,130.00	0.06
3-1-1-01-01-01-0011	Prima de vacaciones	476,900,000.00	0.00	0.00	476,900,000.00	0.00	476,900,000.00	21,215,575.00	101,560,844.00	21.30	21,215,575.00	101,560,844.00	21.30
3-1-1-01-01-01-01-02	Factores salariales especiales	3,625,836,000.00	0.00	0.00	3,625,836,000.00	0.00	3,625,836,000.00	1,148,516,615.00	2,052,471,014.00	56.61	1,148,516,615.00	2,052,471,014.00	56.61
3-1-1-01-01-01-02-0001	Prima de antigüedad	164,722,000.00	0.00	0.00	164,722,000.00	0.00	164,722,000.00	12,720,414.00	72,858,174.00	44.23	12,720,414.00	72,858,174.00	44.23
3-1-1-01-01-01-02-0002	Prima Técnica	2,358,729,000.00	0.00	0.00	2,358,729,000.00	0.00	2,358,729,000.00	171,315,237.00	1,015,131,876.00	43.04	171,315,237.00	1,015,131,876.00	43.04
3-1-1-01-01-01-02-0003	Prima Semestral	1,102,385,000.00	0.00	0.00	1,102,385,000.00	0.00	1,102,385,000.00	964,480,964.00	964,480,964.00	87.49	964,480,964.00	964,480,964.00	87.49
3-1-1-01-02	Contribuciones inherentes a la nómina	4,484,408,000.00	0.00	0.00	4,484,408,000.00	0.00	4,484,408,000.00	248,289,472.00	1,214,795,696.00	27.09	248,289,472.00	1,214,795,696.00	27.09
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,252,509,000.00	0.00	0.00	1,252,509,000.00	0.00	1,252,509,000.00	95,378,905.00	472,095,668.00	37.69	95,378,905.00	472,095,668.00	37.69
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	778,865,000.00	0.00	0.00	778,865,000.00	0.00	778,865,000.00	71,890,670.00	350,947,474.00	45.06	71,990,870.00	350,947,474.00	45.06

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ENTIDAD:		136 - SECRETARÍA JURÍDICA DISTRITAL							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS			EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUTOGIRO		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(1+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/9)	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	473,644,000.00	0.00	0.00	473,644,000.00	0.00	473,644,000.00	23,388,035.00	121,148,194.00	25.58	23,388,035.00	121,148,194.00	25.58	
3-1-1-01-02-02	Aportes a la seguridad social en salud	887,196,000.00	0.00	0.00	887,196,000.00	0.00	887,196,000.00	67,562,305.00	334,474,068.00	37.70	67,562,305.00	334,474,068.00	37.70	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	887,196,000.00	0.00	0.00	887,196,000.00	0.00	887,196,000.00	67,562,305.00	334,474,068.00	37.70	67,562,305.00	334,474,068.00	37.70	
3-1-1-01-02-03	Aportes de cesantías	1,212,681,000.00	0.00	0.00	1,212,681,000.00	0.00	1,212,681,000.00	5,737,962.00	27,851,860.00	2.30	5,737,962.00	27,851,860.00	2.30	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	793,712,000.00	0.00	0.00	793,712,000.00	0.00	793,712,000.00	5,737,962.00	27,851,860.00	3.51	5,737,962.00	27,851,860.00	3.51	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	418,969,000.00	0.00	0.00	418,969,000.00	0.00	418,969,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	33,578,000.00	160,331,300.00	33.33	33,578,000.00	160,331,300.00	33.33	
3-1-1-01-02-04-0001	Compensar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	33,578,000.00	160,331,300.00	33.33	33,578,000.00	160,331,300.00	33.33	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	54,465,000.00	0.00	0.00	54,465,000.00	0.00	54,465,000.00	4,039,800.00	19,521,900.00	35.84	4,039,800.00	19,521,900.00	35.84	
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	54,465,000.00	0.00	-54,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	0.00	0.00	54,465,000.00	54,465,000.00	0.00	54,465,000.00	4,039,800.00	19,521,900.00	35.84	4,039,800.00	19,521,900.00	35.84	
3-1-1-01-02-06	Aportes al ICBF	360,746,000.00	0.00	0.00	360,746,000.00	0.00	360,746,000.00	25,186,300.00	120,261,100.00	33.34	25,186,300.00	120,261,100.00	33.34	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	360,746,000.00	0.00	0.00	360,746,000.00	0.00	360,746,000.00	25,186,300.00	120,261,100.00	33.34	25,186,300.00	120,261,100.00	33.34	
3-1-1-01-02-07	Aportes al SENA	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,203,100.00	20,074,200.00	33.38	4,203,100.00	20,074,200.00	33.38	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,203,100.00	20,074,200.00	33.38	4,203,100.00	20,074,200.00	33.38	
3-1-1-01-02-08	Aportes a la ESAP	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,203,100.00	20,074,200.00	33.38	4,203,100.00	20,074,200.00	33.38	
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,203,100.00	20,074,200.00	33.38	4,203,100.00	20,074,200.00	33.38	
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	8,400,000.00	40,111,400.00	34.72	8,400,000.00	40,111,400.00	34.72	
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	8,400,000.00	40,111,400.00	34.72	8,400,000.00	40,111,400.00	34.72	

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: JUNIO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO	
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	[11=10/9]	MES	ACUMULADO	[14=13/9]	
1	2	3	4	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	(14=13/9)	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	133,335,000.00		0.00	2,803,205.00	136,138,205.00	0.00	136,138,205.00	2,462,576.00	92,573,943.00	68.00	2,462,576.00	92,573,943.00	68.00
3-1-1-01-03-01	Indemnización por vacaciones	0.00		0.00	2,803,205.00	2,803,205.00	0.00	2,803,205.00	0.00	2,803,205.00	100.00	0.00	2,803,205.00	100.00
3-1-1-01-03-02	Bonificación por recreación	39,076,000.00		0.00	0.00	39,076,000.00	0.00	39,076,000.00	2,106,110.00	8,883,778.00	22.73	2,106,110.00	8,883,778.00	22.73
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	89,550,000.00		0.00	0.00	89,550,000.00	0.00	89,550,000.00	0.00	78,630,376.00	87.81	0.00	78,630,376.00	87.81
3-1-1-01-03-06	Prima Secretarial	4,709,000.00		0.00	0.00	4,709,000.00	0.00	4,709,000.00	356,466.00	2,256,584.00	47.92	356,466.00	2,256,584.00	47.92
3-1-2	Adquisición de bienes y servicios	3,790,698,000.00		0.00	-500,000.00	3,790,198,000.00	0.00	3,790,198,000.00	450,133,540.00	2,699,807,869.00	68.69	211,327,434.00	707,447,273.00	18.67
3-1-2-02	Adquisiciones diferentes de activos no financieros	3,790,698,000.00		0.00	-500,000.00	3,790,198,000.00	0.00	3,790,198,000.00	450,133,540.00	2,699,807,869.00	68.69	211,327,434.00	707,447,273.00	18.67
3-1-2-02-01	Materiales y suministros	61,315,000.00		0.00	0.00	61,315,000.00	0.00	61,315,000.00	15,437,607.00	35,286,778.00	57.55	663,919.00	3,230,871.00	5.27
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco, textiles, prendas de vestir y productos de cuero	9,315,000.00		0.00	9,122,615.00	15,437,615.00	0.00	15,437,615.00	15,437,607.00	15,437,607.00	100.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	9,315,000.00		0.00	9,122,615.00	15,437,615.00	0.00	15,437,615.00	15,437,607.00	15,437,607.00	100.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	45,000,000.00		0.00	-5,122,615.00	38,877,385.00	0.00	38,877,385.00	0.00	19,849,171.00	51.06	663,919.00	3,230,871.00	8.31
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	20,000,000.00		0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	19,677,771.00	98.39	663,919.00	3,059,471.00	15.30
3-1-2-02-01-02-0006	Productos de caucho y plástico	25,000,000.00		0.00	-5,122,615.00	18,877,385.00	0.00	18,877,385.00	0.00	171,400.00	0.91	0.00	171,400.00	0.91
3-1-2-02-01-03	Productos metálicos	7,000,000.00		0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	7,000,000.00		0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	3,729,383,000.00		0.00	-500,000.00	3,728,883,000.00	0.00	3,728,883,000.00	434,695,933.00	2,564,521,091.00	68.77	210,663,515.00	704,216,402.00	18.89
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	275,800,000.00		0.00	112,444,983.00	388,244,983.00	0.00	388,244,983.00	505,000.00	384,342,952.00	98.99	37,920,788.00	53,847,427.00	13.87
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	5,555,000.00		0.00	0.00	5,555,000.00	0.00	5,555,000.00	505,000.00	1,898,000.00	34.17	505,000.00	1,898,000.00	34.17
3-1-2-02-02-01-0006	Servicios postales y de mensajería	270,245,000.00		0.00	112,444,983.00	382,689,983.00	0.00	382,689,983.00	0.00	382,444,952.00	98.94	37,415,788.00	51,949,427.00	13.57

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UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPiación							TOTAL COMPROMISOS	EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=(13/8))
1	2	3	MES	ACUMULADO	6=(5+6)	7	8=(6-7)	9	10	11=10/8	12	13	14=(13/8)
3-1-2-02-02-01-0006-001	Servicios de mensajería	270,245,000.00	0.00	112,444,983.00	382,689,983.00	0.00	382,689,983.00	0.00	382,444,952.00	99.94	37,415,788.00	51,949,427.00	13.57
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	476,736,000.00	0.00	0.00	476,736,000.00	0.00	476,736,000.00	114,759.00	30,544,658.00	6.41	114,759.00	30,536,523.00	6.41
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	291,736,000.00	0.00	0.00	291,736,000.00	0.00	291,736,000.00	114,759.00	544,658.00	0.19	114,759.00	544,658.00	0.19
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,736,000.00	0.00	0.00	1,736,000.00	0.00	1,736,000.00	114,759.00	544,658.00	31.37	114,759.00	544,658.00	31.37
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operar	185,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	30,000,000.00	16.22	0.00	28,991,865.00	16.21
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	185,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	30,000,000.00	16.22	0.00	28,991,865.00	16.21
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,408,847,000.00	0.00	-112,944,983.00	2,295,902,017.00	0.00	2,295,902,017.00	208,058,974.00	1,800,319,981.00	82.77	163,598,104.00	597,236,152.00	26.01
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,959,647,000.00	0.00	8,500,000.00	1,968,147,000.00	0.00	1,968,147,000.00	373,750.00	1,691,761,196.00	85.96	163,577,404.00	596,363,927.00	30.30
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	373,750.00	906,763.00	10.67	373,750.00	906,763.00	10.67
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	1,959,647,000.00	0.00	0.00	1,959,647,000.00	0.00	1,959,647,000.00	0.00	1,690,854,433.00	86.28	163,203,654.00	595,457,164.00	30.39
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	379,200,000.00	0.00	-112,444,983.00	266,755,017.00	0.00	266,755,017.00	187,775,199.00	188,296,480.00	70.59	0.00	499,225.00	0.19
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	10,200,000.00	0.00	0.00	10,200,000.00	0.00	10,200,000.00	8,100,000.00	6,621,261.00	64.91	0.00	499,225.00	4.89
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	369,000,000.00	0.00	-112,444,983.00	256,555,017.00	0.00	256,555,017.00	181,675,199.00	181,675,199.00	70.81	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	52,300,000.00	0.00	-9,000,000.00	43,300,000.00	0.00	43,300,000.00	19,910,025.00	20,217,325.00	46.69	20,700.00	328,000.00	0.76
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	45,300,000.00	0.00	-9,000,000.00	36,300,000.00	0.00	36,300,000.00	19,910,025.00	20,217,325.00	55.70	20,700.00	328,000.00	0.90
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	45,000.00	0.45	0.00	45,000.00	0.45
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	45,000.00	0.45	0.00	45,000.00	0.45

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**


02-07-2019  
07:22

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL										MES: JUNIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACIÓN						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11-108)	MES	ACUMULADO	(14-138)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-2-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0007-001	Servicios editoriales, a comisión o por contrato	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-05	Viáticos y gastos de viaje	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	7,526,436.00	41.81	0.00	7,526,436.00	41.81
3-1-2-02-02-06	Capacitación	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	31,017,200.00	41,057,200.00	13.69	3,300,000.00	9,340,000.00	3.11
3-1-2-02-02-07	Bienestar e Incentivos	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	187,000,000.00	192,729,864.00	90.91	6,729,864.00	5,729,864.00	2.70
3-1-2-02-02-08	Salud Ocupacional	38,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	8,000,000.00	8,000,000.00	21.05	0.00	0.00	0.00
3-1-3	Gastos diversos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	165,000.00	33.00	0.00	165,000.00	33.00
3-1-3-01	Impuestos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	165,000.00	33.00	0.00	165,000.00	33.00
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	165,000.00	33.00	0.00	165,000.00	33.00
3-3	INVERSIÓN	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	1,361,416,570.00	9,935,247,368.00	59.36	505,885,134.00	2,440,349,425.00	14.58
3-3-1	DIRECTA	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	1,361,416,570.00	9,935,247,368.00	59.36	505,885,134.00	2,440,349,425.00	14.58
3-3-1-15	Bogotá Mejor Para Todos	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	1,361,416,570.00	9,935,247,368.00	59.36	505,885,134.00	2,440,349,425.00	14.58
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	1,361,416,570.00	9,935,247,368.00	59.36	505,885,134.00	2,440,349,425.00	14.58
3-3-1-15-07-43	Modernización institucional	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	1,361,416,570.00	9,935,247,368.00	59.36	505,885,134.00	2,440,349,425.00	14.58
3-3-1-15-07-43-7501	Implementación y fortalecimiento de la Gerencia Jurídica Transversal para una Bogotá eficiente y Mejor para Todos	3,800,000,000.00	0.00	0.00	3,800,000,000.00	0.00	3,800,000,000.00	371,451,060.00	2,949,085,228.00	77.61	252,575,127.00	857,369,120.00	22.56
3-3-1-15-07-43-7502	Fortalecimiento Institucional de la Secretaría Jurídica Distrital	1,080,000,000.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	50,181,500.00	715,125,590.00	66.22	64,248,143.00	239,518,042.00	22.18
3-3-1-15-07-43-7508	Fortalecimiento de los Sistemas de Información y Comunicaciones de la Secretaría Jurídica Distrital	9,358,020,000.00	0.00	0.00	9,358,020,000.00	0.00	9,358,020,000.00	908,350,289.00	5,877,596,905.00	62.81	153,520,208.00	1,242,874,358.00	13.28
3-3-1-15-07-43-7509	Fortalecimiento de la capacidad institucional para mejorar la gestión administrativa de la Secretaría Jurídica Distrital	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	31,433,721.00	393,439,645.00	15.74	35,440,656.00	100,587,905.00	4.02

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
07:22

<b>ENTIDAD:</b> 136 - SECRETARÍA JURÍDICA DISTRITAL						<b>MES:</b> JUNIO							
<b>UNIDAD EJECUTORA:</b> 01 - UNIDAD 01						<b>VIGENCIA FISCAL:</b> 2019							
RUBRO PRESUPUESTAL		APROPIACION				TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO		
1	2	3	4	5	6=(4+5)	7	8=(6-7)	9	10	11=(10/9)	12	13	14=(13/8)

  
**ETHEL VASQUEZ ROJAS**  
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