

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD:	UNIDAD ELECTORA:	138 - SECRETARIA JURIDICA DISTRICTAL											
VIGENCIA:	CI - UNIDAD 01	2020	MES:	MARZO									
CODIGO PRESUPUESTAL	NOMBRE	APROBACION INICIAL	MODIFICACIONES (+/-)	APROBACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	30,098,546,000.00	0.00	30,098,546,000.00	0.00	30,098,546,000.00	6,404,571,110.00	20,694,026,884.00	8,877,953,446.00	2,526,363,670.00	4,220,592,593.00	2,868,869,851.00	1,578,458,483.00
3-1	GASTOS DE FUNCIONAMIENTO	23,255,456,000.00	0.00	23,255,456,000.00	0.00	23,255,456,000.00	5,643,397,328.00	17,410,068,672.00	4,770,000,408.00	1,973,366,819.00	3,476,877,030.00	1,264,383,206.00	1,831,081,088.00
3-1-1	Gastos de personal	18,772,466,000.00	-2,800,000.00	18,769,666,000.00	0.00	18,769,666,000.00	3,700,169,209.00	14,879,786,791.00	3,480,183,848.00	209,586,461.00	3,384,098,231.00	94,098,817.00	1,668,134,288.00
3-1-1-01	Pagos de personal permanente	18,772,466,000.00	-3,800,000.00	18,768,666,000.00	0.00	18,768,666,000.00	3,700,169,209.00	14,879,786,791.00	3,480,183,848.00	209,586,461.00	3,384,098,231.00	94,098,817.00	1,668,134,288.00
3-1-1-01-01	Factores constitutivos de salario	13,601,038,000.00	-2,500,000.00	13,598,538,000.00	0.00	13,598,538,000.00	2,722,233,865.00	10,876,302,840.00	2,722,233,865.00	.00	2,722,233,865.00	94,098,817.00	1,192,615,243.00
3-1-1-01-01-01	Factores salariales comunes	8,769,702,000.00	-2,500,000.00	8,767,202,000.00	0.00	8,767,202,000.00	2,134,682,138.00	7,632,620,802.00	2,134,682,138.00	.00	2,134,682,138.00	94,098,817.00	910,510,240.00
3-1-1-01-01-01-0001	Salario básico	7,323,462,000.00	-2,500,000.00	7,320,962,000.00	0.00	7,320,962,000.00	1,759,605,431.00	5,570,356,569.00	1,759,605,431.00	.00	1,759,605,431.00	94,098,817.00	883,639,676.00
3-1-1-01-01-01-0004	Gastos de capacitación	563,806,000.00	0.00	563,806,000.00	0.00	563,806,000.00	134,620,893.00	429,185,107.00	134,620,893.00	.00	134,620,893.00	.00	50,975,194.00
3-1-1-01-01-01-0005	Hotels, Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	83,003,000.00	0.00	83,003,000.00	0.00	83,003,000.00	17,892,105.00	65,110,895.00	17,892,105.00	.00	17,892,105.00	.00	6,896,481.00
3-1-1-01-01-01-0007	Subsidio de transporte	13,387,000.00	0.00	13,387,000.00	0.00	13,387,000.00	3,019,704.00	10,367,296.00	3,019,704.00	.00	3,019,704.00	.00	1,181,066.00
3-1-1-01-01-01-0008	Subsidio de alimentación	8,658,000.00	0.00	8,658,000.00	0.00	8,658,000.00	1,840,849.00	6,817,151.00	1,840,849.00	.00	1,840,849.00	.00	796,365.00
3-1-1-01-01-01-0008	Beneficiarios por servicios prestados	258,629,000.00	0.00	258,629,000.00	0.00	258,629,000.00	54,382,201.00	184,246,799.00	54,382,201.00	.00	54,382,201.00	.00	31,759,860.00
3-1-1-01-01-01-0011	Premios de navidad	1,040,211,000.00	0.00	1,040,211,000.00	0.00	1,040,211,000.00	7,028,419.00	1,033,182,581.00	7,028,419.00	.00	7,028,419.00	.00	6,839,164.00
3-1-1-01-01-01-0011	Premios de vacaciones	499,307,000.00	0.00	499,307,000.00	0.00	499,307,000.00	163,223,896.00	336,083,104.00	163,223,896.00	.00	163,223,896.00	.00	123,804,456.00
3-1-1-01-01-01-0012	Factores salariales especiales	3,831,333,000.00	0.00	3,831,333,000.00	0.00	3,831,333,000.00	587,681,167.00	3,243,651,833.00	587,681,167.00	.00	587,681,167.00	.00	271,887,033.00
3-1-1-01-01-02-0001	Premios de antigüedad	203,138,000.00	0.00	203,138,000.00	0.00	203,138,000.00	41,626,478.00	161,511,522.00	41,626,478.00	.00	41,626,478.00	.00	16,210,351.00
3-1-1-01-01-02-0002	Premio Técnico	2,472,782,000.00	0.00	2,472,782,000.00	0.00	2,472,782,000.00	546,156,879.00	1,926,625,121.00	546,156,879.00	.00	546,156,879.00	.00	203,794,892.00
3-1-1-01-01-02-0003	Premio Semestral	1,150,416,000.00	0.00	1,150,416,000.00	0.00	1,150,416,000.00	.00	1,150,416,000.00	.00	.00	.00	.00	.00
3-1-1-01-02	Contribuciones Inmobiliarias y a la Salud	4,881,475,000.00	0.00	4,881,475,000.00	0.00	4,881,475,000.00	807,372,861.00	3,874,102,139.00	667,468,900.00	209,996,461.00	507,468,600.00	.00	307,036,733.00

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EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD:	UNIDAD EJECUTORA:	PERIODO:	UNIDAD DE MEDIDA:	FECHA:	MONEDA:	ESTADO:	CONCEPTO:	APROP. INICIAL	MODIFICACIONES (+/-)	APROP. VIGENTE	SUSPENSION	APROP. DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPRIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION	DISPONIBILIDADES DE MARZO	
136	01	2003	01	01	01	01	SECRETARIA JURIDICA DISTRICTAL	1,207,273,000.00	0.00	1,207,273,000.00	0.00	1,207,273,000.00	314,717,980.00	896,555,020.00	168,313,348.00	115,288,451.00	143,278,473.00	116,388,451.00	0.00	
3-1-1-01-02-01	Apoyos a la seguridad social en pensiones	848,884,000.00	0.00	848,884,000.00	0.00	848,884,000.00	224,896,231.00	723,987,769.00	142,378,473.00	117,163,880.00	0.00	117,163,880.00	143,278,473.00	117,163,880.00	117,163,880.00	0.00	117,163,880.00	0.00	116,388,451.00	
3-1-1-01-02-01-0001	Apoyos a la seguridad social en pensiones públicas	388,400,000.00	0.00	388,400,000.00	0.00	388,400,000.00	86,378,489.00	271,021,511.00	52,038,875.00	32,879,289.00	0.00	52,038,875.00	52,038,875.00	32,879,289.00	52,038,875.00	32,879,289.00	0.00	32,879,289.00	0.00	32,879,289.00
3-1-1-01-02-01-0002	Apoyos a la seguridad social en pensiones privadas	460,484,000.00	0.00	460,484,000.00	0.00	460,484,000.00	138,519,342.00	138,519,342.00	138,519,342.00	138,519,342.00	0.00	138,519,342.00	138,519,342.00	138,519,342.00	138,519,342.00	138,519,342.00	0.00	138,519,342.00	0.00	138,519,342.00
3-1-1-01-02-02	Apoyos a la seguridad social en salud	358,991,000.00	0.00	358,991,000.00	0.00	358,991,000.00	220,802,799.00	706,179,231.00	139,051,644.00	81,743,951.00	0.00	139,051,644.00	139,051,644.00	81,743,951.00	139,051,644.00	81,743,951.00	0.00	139,051,644.00	0.00	139,051,644.00
3-1-1-01-02-02-0001	Apoyos a la seguridad social en salud privados	253,981,000.00	0.00	253,981,000.00	0.00	253,981,000.00	220,802,799.00	706,179,231.00	139,051,644.00	81,743,951.00	0.00	139,051,644.00	139,051,644.00	81,743,951.00	139,051,644.00	81,743,951.00	0.00	139,051,644.00	0.00	139,051,644.00
3-1-1-01-02-02-0002	Apoyos a la seguridad social en salud públicos	104,910,000.00	0.00	104,910,000.00	0.00	104,910,000.00	21,999,850.00	1,242,768,637.00	11,272,504.00	17,572,504.00	0.00	11,272,504.00	11,272,504.00	17,572,504.00	11,272,504.00	17,572,504.00	0.00	11,272,504.00	0.00	11,272,504.00
3-1-1-01-02-03	Apoyos a esenciales	877,449,000.00	0.00	877,449,000.00	0.00	877,449,000.00	22,795,881.00	634,653,119.00	16,570,022.00	8,225,869.00	0.00	16,570,022.00	16,570,022.00	8,225,869.00	16,570,022.00	8,225,869.00	0.00	16,570,022.00	0.00	16,570,022.00
3-1-1-01-02-03-0001	Apoyos a esenciales a través de fondos públicos	280,136,000.00	0.00	280,136,000.00	0.00	280,136,000.00	1,002,402.00	398,133,489.00	1,002,402.00	0.00	1,002,402.00	1,002,402.00	1,002,402.00	0.00	1,002,402.00	0.00	1,002,402.00	0.00	1,002,402.00	
3-1-1-01-02-03-0002	Apoyos a esenciales a través de fondos privados	597,313,000.00	0.00	597,313,000.00	0.00	597,313,000.00	16,793,479.00	236,519,630.00	15,567,620.00	8,225,869.00	0.00	15,567,620.00	15,567,620.00	8,225,869.00	15,567,620.00	8,225,869.00	0.00	15,567,620.00	0.00	15,567,620.00
3-1-1-01-02-04	Apoyos a otras actividades económicas	522,095,000.00	0.00	522,095,000.00	0.00	522,095,000.00	169,289,300.00	399,201,700.00	65,141,800.00	40,731,900.00	0.00	65,141,800.00	65,141,800.00	40,731,900.00	65,141,800.00	40,731,900.00	0.00	65,141,800.00	0.00	40,731,900.00
3-1-1-01-02-04-0001	Comercio	522,095,000.00	0.00	522,095,000.00	0.00	522,095,000.00	169,289,300.00	399,201,700.00	65,141,800.00	40,731,900.00	0.00	65,141,800.00	65,141,800.00	40,731,900.00	65,141,800.00	40,731,900.00	0.00	65,141,800.00	0.00	40,731,900.00
3-1-1-01-02-05	Apoyos a programas y sistemas de riesgo laborales	56,844,000.00	0.00	56,844,000.00	0.00	56,844,000.00	12,823,800.00	44,017,200.00	7,294,800.00	4,802,000.00	0.00	7,294,800.00	7,294,800.00	4,802,000.00	7,294,800.00	4,802,000.00	0.00	7,294,800.00	0.00	4,802,000.00
3-1-1-01-02-05-0001	Apoyos a programas y sistemas de riesgo laborales públicos	56,844,000.00	0.00	56,844,000.00	0.00	56,844,000.00	12,823,800.00	44,017,200.00	7,294,800.00	4,802,000.00	0.00	7,294,800.00	7,294,800.00	4,802,000.00	7,294,800.00	4,802,000.00	0.00	7,294,800.00	0.00	4,802,000.00
3-1-1-01-02-05-0002	Apoyos a programas y sistemas de riesgo laborales privados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-06	Apoyos al ICERF	375,656,000.00	0.00	375,656,000.00	0.00	375,656,000.00	78,223,200.00	44,017,200.00	4,802,000.00	30,456,200.00	0.00	4,802,000.00	4,802,000.00	30,456,200.00	4,802,000.00	30,456,200.00	0.00	4,802,000.00	0.00	30,456,200.00
3-1-1-01-02-06-0001	Apoyos al ICERF de telefonía	375,656,000.00	0.00	375,656,000.00	0.00	375,656,000.00	78,223,200.00	44,017,200.00	4,802,000.00	30,456,200.00	0.00	4,802,000.00	4,802,000.00	30,456,200.00	4,802,000.00	30,456,200.00	0.00	4,802,000.00	0.00	30,456,200.00
3-1-1-01-02-07	Apoyos al SENA	62,761,000.00	0.00	62,761,000.00	0.00	62,761,000.00	13,280,500.00	49,500,500.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	6,156,000.00	5,101,900.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	0.00	5,101,900.00
3-1-1-01-02-07-0001	Apoyos al SENA de telefonía	62,761,000.00	0.00	62,761,000.00	0.00	62,761,000.00	13,280,500.00	49,500,500.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	6,156,000.00	5,101,900.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	0.00	5,101,900.00
3-1-1-01-02-08	Apoyos al SENA de telefonía	62,761,000.00	0.00	62,761,000.00	0.00	62,761,000.00	13,280,500.00	49,500,500.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	6,156,000.00	5,101,900.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	0.00	5,101,900.00
3-1-1-01-02-08-0001	Apoyos al SENA de telefonía	62,761,000.00	0.00	62,761,000.00	0.00	62,761,000.00	13,280,500.00	49,500,500.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	6,156,000.00	5,101,900.00	6,156,000.00	5,101,900.00	0.00	6,156,000.00	0.00	5,101,900.00

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DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

CODIGO PRESUPUESTAL	NOMBRE	APROPRIACION INICIAL	MODIFICACIONES (+/-)	APROPRIACION VIGENTE	SUSPENSION	APROPRIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO AFECTIVO DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-01-02-09	Apoyos a reuniones industriales e institutos técnicos	120,819,000.00	0.00	120,819,000.00	0.00	120,819,000.00	26,491,700.00	84,127,300.00	19,297,100.00	10,194,800.00	16,237,100.00	.00	10,194,800.00
3-1-01-02-09-0001	Apoyos a escuelas industriales e institutos técnicos	120,819,000.00	0.00	120,819,000.00	0.00	120,819,000.00	26,491,700.00	84,127,300.00	19,297,100.00	10,194,800.00	16,237,100.00	.00	10,194,800.00
3-1-01-03	Remuneraciones no estructurales de carácter salarial	489,945,000.00	0.00	489,945,000.00	0.00	489,945,000.00	280,463,898.00	229,481,107.00	286,663,993.00	.00	280,463,898.00	.00	174,896,892.00
3-1-01-03-01	Indemnización por vacaciones	340,000,000.00	0.00	340,000,000.00	0.00	340,000,000.00	187,743,281.00	172,260,690.00	187,743,281.00	.00	187,743,281.00	.00	119,627,091.00
3-1-01-03-02	Bonificación por retención	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	11,652,871.00	29,347,129.00	11,195,571.00	.00	11,195,571.00	.00	8,811,668.00
3-1-01-03-05	Reconocimiento por participación en el servicio público - Regula D.C.	109,223,000.00	0.00	109,223,000.00	0.00	109,223,000.00	80,167,088.00	23,869,344.00	80,167,088.00	.00	80,167,088.00	.00	.00
3-1-01-03-06	Prima Sesencial	4,914,000.00	0.00	4,914,000.00	0.00	4,914,000.00	1,188,856.00	3,725,144.00	1,138,555.00	.00	1,138,555.00	.00	447,889.00
3-1-2	Adquisición de bienes y servicios	4,480,700,000.00	2,660,000.00	4,483,360,000.00	0.00	4,483,360,000.00	2,683,226,019.00	2,429,971,981.00	1,279,846,951.00	773,391,459.00	79,898,972.00	1,200,757,683.00	292,942,768.00
3-1-2-01	Adquisición de activos no financieros	11,400,000.00	0.00	11,400,000.00	0.00	11,400,000.00	.00	11,400,000.00	.00	.00	.00	.00	.00
3-1-2-01-01	Activo fijo	11,400,000.00	0.00	11,400,000.00	0.00	11,400,000.00	.00	11,400,000.00	.00	.00	.00	.00	.00
3-1-2-01-01-01	Muebles y equipo	11,400,000.00	0.00	11,400,000.00	0.00	11,400,000.00	.00	11,400,000.00	.00	.00	.00	.00	.00
3-1-2-01-01-01-0006	Mejoramiento de oficina, conectividad e informática	3,400,000.00	0.00	3,400,000.00	0.00	3,400,000.00	.00	3,400,000.00	.00	.00	.00	.00	.00
3-1-2-01-01-01-0006	Mejoramiento de sistemas de información	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	.00	8,000,000.00	.00	.00	.00	.00	.00
3-1-2-02	Adquisición de bienes de consumo no financieros	4,469,300,000.00	2,660,000.00	4,471,960,000.00	0.00	4,471,960,000.00	2,683,226,019.00	2,418,571,981.00	1,278,846,561.00	773,391,459.00	79,898,972.00	1,200,757,683.00	292,942,768.00
3-1-2-02-01	Materiales y suministros	42,607,000.00	0.00	42,607,000.00	0.00	42,607,000.00	2,475,000.00	40,132,000.00	219,200.00	2,355,800.00	219,200.00	.00	.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabacos; textiles, prendas de vestir y productos de cuero	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	.00	17,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-01-01-0006	Dotación (compra de vestir y calzado)	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	.00	17,000,000.00	.00	.00	.00	.00	.00

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02-04-2020
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ENTIDAD	UNIDAD EJECUTORA	VIGENCIA	MES	CODIGO PRESUPUESTAL	NOMBRE	APROP. INICIAL	MODIFICACIONES (+/-)	APROP. VIGENTE	SUSPENSION	APROP. DISPONIBLE	TOTAL DISPONIBILIDADES	ALTO DISPONIBLE	TOTAL COMPROMISOS	COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISO SIN AUTORIZACION	DISPONIBILIDADES MES
136	01	2020	MARZO	3-1-2-02-01-02	Otros Usos Temporales (excepción producción	28,445,000.00	0.00	28,445,000.00	0.00	28,445,000.00	2,475,000.00	22,970,000.00	219,500.00	2,255,500.00	219,500.00	0.00	2.00
				3-1-2-02-01-02-0002	Traslados, mantenimiento y equipo	2,450,000.00	0.00	2,450,000.00	0.00	2,450,000.00	.00	2,450,000.00	.00	.00	.00	.00	2.00
				3-1-2-02-01-02-0003	Presupuesto de funcionamiento	12,900,000.00	0.00	12,900,000.00	0.00	12,900,000.00	.00	12,900,000.00	.00	.00	.00	.00	2.00
				3-1-2-02-01-02-0006	Producción de energía eléctrica de generación distribuida	8,195,000.00	0.00	8,195,000.00	0.00	8,195,000.00	2,475,000.00	5,720,000.00	219,500.00	2,255,500.00	219,500.00	.00	2.00
				3-1-2-02-01-02-0008	Mantenido de obras de infraestructura n.o.c.	2,890,000.00	0.00	2,890,000.00	0.00	2,890,000.00	.00	2,890,000.00	.00	.00	.00	.00	2.00
				3-1-2-02-01-03	Productos metálicos	157,000.00	0.00	157,000.00	0.00	157,000.00	.00	157,000.00	.00	.00	.00	.00	2.00
				3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	157,000.00	0.00	157,000.00	0.00	157,000.00	.00	157,000.00	.00	.00	.00	.00	2.00
				3-1-2-02-01-03-0002	Adquisición de servicios	4,428,000.00	2,890,000.00	4,428,000.00	0.00	4,428,199,000.00	2,890,728,019.00	2,819,444,881.00	1,379,021,391.00	771,132,699.00	79,399,672.00	1,200,251,699.00	2.00
				3-1-2-02-01-03-0002	Adquisición de maquinaria y equipo	532,228,000.00	0.00	532,228,000.00	0.00	532,228,000.00	532,228,000.00	532,228,000.00	.00	532,228,000.00	532,228,000.00	532,228,000.00	2.00
				3-1-2-02-01-03-0002	Servicios de transporte de pasajeros	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	7,700,000.00	7,700,000.00	662,800.00	7,037,200.00	662,800.00	7,037,200.00	2.00
				3-1-2-02-01-03-0006	Servicios de transporte de pasajeros	532,228,000.00	0.00	532,228,000.00	0.00	532,228,000.00	532,228,000.00	532,228,000.00	.00	532,228,000.00	532,228,000.00	532,228,000.00	2.00
				3-1-2-02-01-03-0006	Servicios de mantenimiento	532,228,000.00	0.00	532,228,000.00	0.00	532,228,000.00	532,228,000.00	532,228,000.00	.00	532,228,000.00	532,228,000.00	532,228,000.00	2.00
				3-1-2-02-02-01-0006-001	Servicios de mantenimiento	682,505,000.00	21,473,464.00	684,778,464.00	0.00	684,778,464.00	14,292,951.00	688,887,610.00	14,762,234.00	14,762,234.00	14,762,234.00	14,762,234.00	2.00
				3-1-2-02-02-02-0001	Servicios de mantenimiento	321,105,000.00	2,890,000.00	323,995,000.00	0.00	323,995,000.00	333,813.00	333,813.00	208,800.00	124,517.00	124,517.00	208,800.00	2.00
				3-1-2-02-02-02-001-001-001	Servicios de mantenimiento	1,305,000.00	0.00	1,305,000.00	0.00	1,305,000.00	.00	1,305,000.00	.00	.00	.00	.00	2.00
				3-1-2-02-02-02-001-001-001	Servicios de mantenimiento	170,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	.00	170,000,000.00	.00	.00	.00	.00	2.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD: 136 - SECRETARIA JURIDICA DISTRITAL													
UNIDAD EJECUTORA: 01 - UNIDAD 01													
VIGENCIA: 2020 MES: MARZO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
0001-005	sucesión												
3-1-02-02-03-001-000	Servicios de seguros generales de responsabilidad civil	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-02-02-03-001-001	Servicios de administración de fondos de pensiones y vejecidad	0.00	2,850,000.00	2,850,000.00	0.00	2,850,000.00	330,413.00	2,166,687.00	208,896.00	194,517.00	200,688.00	0.00	174,517.00
3-1-02-02-02-0002	Servicios inmobiliarios	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-02-02-02-0002-000	Servicio de arrendamiento de bienes inmuebles a comisión o por contrato	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-02-02-02-0003	Servicios de arrendamiento de bienes inmuebles a alquiler en operación	157,000,000.00	18,973,454.00	210,973,454.00	0.00	210,973,454.00	14,553,438.00	198,420,016.00	14,553,438.00	0.00	6,356,663.00	7,196,483.00	0.00
3-1-02-02-02-003-004	Servicios de arrendamiento en opción de compra de bienes inmuebles	197,000,000.00	18,973,454.00	210,973,454.00	0.00	210,973,454.00	14,553,438.00	198,420,016.00	14,553,438.00	0.00	6,356,663.00	7,196,483.00	0.00
3-1-02-02-03-004-000	Servicios prestados a las empresas y servicios de producción	2,414,458,000.00	-18,973,454.00	2,395,484,546.00	0.00	2,395,484,546.00	1,493,254,118.00	962,230,378.00	1,294,615,227.00	228,738,341.00	71,741,023.00	1,182,174,204.00	262,818,284.00
3-1-02-02-03-0002	Servicios jurídicos y contables	2,038,998,000.00	0.00	2,038,998,000.00	0.00	2,038,998,000.00	1,478,748,815.00	560,250,185.00	1,424,577,734.00	234,189,141.00	59,063,207.00	1,173,614,627.00	262,818,284.00
3-1-02-02-03-002-001	Servicios de documentación y verificación jurídica	8,998,000.00	0.00	8,998,000.00	0.00	8,998,000.00	6,898,000.00	0.00	668,187.00	8,431,613.00	866,187.00	0.00	0.00
3-1-02-02-03-002-003	Clase servicios jurídicos a.e.p.	2,030,000,000.00	0.00	2,030,000,000.00	0.00	2,030,000,000.00	1,487,748,815.00	542,251,185.00	1,242,011,547.00	228,727,328.00	68,627,220.00	1,173,614,627.00	262,818,284.00
3-1-02-02-03-004-001	Servicios de telecomunicaciones, transmisión y servicios de información	284,600,000.00	0.00	284,600,000.00	0.00	284,600,000.00	11,821,293.00	272,778,707.00	11,821,293.00	0.00	2,867,816.00	9,268,677.00	0.00
3-1-02-02-03-004-001	Servicios de telefonía fija	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-02-02-03-004-002	Servicios de telecomunicaciones móviles	10,800,000.00	0.00	10,800,000.00	0.00	10,800,000.00	2,614,244.00	8,185,756.00	2,614,244.00	0.00	2,867,816.00	52,068.00	0.00
3-1-02-02-03-004-004	Servicios de telecomunicaciones a través de internet	287,600,000.00	0.00	287,600,000.00	0.00	287,600,000.00	9,207,049.00	265,392,951.00	9,207,049.00	0.00	9,207,049.00	9,207,049.00	0.00

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

02/04/2020

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UNIDAD EJECUTORA:	138 - SECRETARIA JURIDICA DISTRICTAL	01 - UNIDAD 01	MES: MARZO	2020	COMUNICACION INICIAL	MODIFICACIONES (+/-)	APROBACION VIGENTE	SUSPENSIÓN	APROBACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO A DISPOSICION DISPONIBLE	TOTAL COMPROMISOS	GDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION	DISPONIBILIDADES MESA
3-12-02-02-05-005-000	Servicios de soporte	62,500,000.00	-18,973,464.00	33,526,536.00	0.00	33,526,536.00	2,289,000.00	31,237,536.00	14,620.00	2,149,300.00	118,200.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-005-000	Servicios de motiva y reproducción	46,000,000.00	-18,973,464.00	26,926,536.00	0.00	26,926,536.00	2,289,000.00	24,637,536.00	14,620.00	2,149,300.00	118,200.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-005-006	Servicios de organización y asistencia en comunicaciones y faxes	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-006-000	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	30,170,000.00	0.00	30,170,000.00	0.00	30,170,000.00	2,420,000.00	27,750,000.00	0.00	2,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-006-001	Servicios de mantenimiento y reparación de productos: muebles, albañilería, cerámica, pintura y equipo	2,420,000.00	0.00	2,420,000.00	0.00	2,420,000.00	2,420,000.00	0.00	0.00	2,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-006-003	Servicios de mantenimiento y reparación de computadoras y equipo periférico	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-006-004	Servicios de mantenimiento y reparación de muebles y equipo de oficina	7,160,000.00	0.00	7,160,000.00	0.00	7,160,000.00	0.00	7,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-007-000	Otros servicios de laboratorio, servicios de edición, impresión y reproducción, servicios de recuperación de información	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-007-001	Servicios editoriales, a comisión o por contrato	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-007-002	Servicios administrativos del Gobierno	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-03-007-004	Otros servicios públicos, gubernativos del Gobierno n.p.f.	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-04-001-001	Enajena	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-04-001-002	Acumulados y exonerados	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-12-02-02-05-001-001	Válidos y gastos de viaje	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

ENTIDAD: 136 - SECRETARIA JURIDICA DISTRITAL													
UNIDAD EJECUTORA: 01 - UNIDAD 01													
MESES: MARZO													
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION RUCIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES MES
3-1-15-02-06	Comunicación	370,000,000.00	0.00	370,000,000.00	0.00	370,000,000.00	2,090,000.00	317,690,000.00	2,020,000.00	.00	.00	2,020,000.00	.00
3-1-15-02-07	Beneficencia Inespecífica	222,000,000.00	0.00	222,000,000.00	0.00	222,000,000.00	.00	222,000,000.00	.00	.00	.00	.00	.00
3-1-15-02-08	Salud Ocupacional	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	7,687,000.00	32,313,000.00	7,687,000.00	.00	.00	7,687,000.00	.00
3-1-3	Gastos diversos	300,000.00	0.00	300,000.00	0.00	300,000.00	.00	300,000.00	.00	.00	.00	.00	.00
3-1-3-01	Impuestos	300,000.00	0.00	300,000.00	0.00	300,000.00	.00	300,000.00	.00	.00	.00	.00	.00
3-1-3-01-03	Impuesto de vehículos	300,000.00	0.00	300,000.00	0.00	300,000.00	.00	300,000.00	.00	.00	.00	.00	.00
3-3	INVERSIÓN	6,945,000,000.00	0.00	6,945,000,000.00	0.00	6,945,000,000.00	3,961,110,788.00	3,283,870,212.00	2,107,653,037.00	1,463,896,781.00	544,915,492.00	1,867,897,545.00	46,404,463.00
3-3-1	DIRECCTA	6,945,000,000.00	0.00	6,945,000,000.00	0.00	6,945,000,000.00	3,961,110,788.00	3,283,870,212.00	2,107,653,037.00	1,463,896,781.00	544,915,492.00	1,867,897,545.00	46,404,463.00
3-3-1-15	Bogotá Mejor Para Todos	6,945,000,000.00	0.00	6,945,000,000.00	0.00	6,945,000,000.00	3,961,110,788.00	3,283,870,212.00	2,107,653,037.00	1,463,896,781.00	544,915,492.00	1,867,897,545.00	46,404,463.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	6,945,000,000.00	0.00	6,945,000,000.00	0.00	6,945,000,000.00	3,961,110,788.00	3,283,870,212.00	2,107,653,037.00	1,463,896,781.00	544,915,492.00	1,867,897,545.00	46,404,463.00
3-3-1-15-07-48	Modernización Institucional	6,945,000,000.00	0.00	6,945,000,000.00	0.00	6,945,000,000.00	3,961,110,788.00	3,283,870,212.00	2,107,653,037.00	1,463,896,781.00	544,915,492.00	1,867,897,545.00	46,404,463.00
3-3-1-15-07-48-7601	Implementación y fortalecimiento de la Gerencia Jurídica Transversal para una Bogotá eficiente y segura para Todos	2,657,000,000.00	0.00	2,657,000,000.00	0.00	2,657,000,000.00	1,751,168,888.00	885,833,102.00	862,264,041.00	508,262,857.00	155,222,894.00	716,881,107.00	37,847,298.00
3-3-1-15-07-48-7601-191	191 - Implementación y fortalecimiento de la Gerencia Jurídica Transversal para una Bogotá eficiente y segura para Todos	2,657,000,000.00	0.00	2,657,000,000.00	0.00	2,657,000,000.00	1,751,168,888.00	885,833,102.00	862,264,041.00	508,262,857.00	155,222,894.00	716,881,107.00	37,847,298.00
3-3-1-15-07-48-7602	Fortalecimiento institucional de la Secretaría Jurídica Distrital	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	264,256,456.00	635,747,544.00	221,226,276.00	49,026,180.00	50,398,438.00	170,617,630.00	.00
3-3-1-15-07-48-7602-191	191 - Fortalecimiento institucional de la Secretaría Jurídica Distrital	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	264,256,456.00	635,747,544.00	221,226,276.00	49,026,180.00	50,398,438.00	170,617,630.00	.00

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTAL
DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO**

02/04/2020
14:38

ENTIDAD:	136 - SECRETARIA JURIDICA DISTRICTAL												
UNIDAD EJECUTORA:	01 - UNIDAD 01												
PERIODO:	2020	MESES:	MARZO										
CODIGO PRESUPUESTAL	NOMBRE	APROPACION INICIAL	MODIFICACIONES (+/-)	APROPACION VIGENTE	SUSPENSION	APROPACION DISPONIBLE	TOTAL DISPONIBILIDADES	SAJICO DISPONIBLE	TOTAL COMPROMISOS	GDP POR COMPROMISOS	TOTAL AUTORIZACION DE GIRO	COMPROMISOS EN AUTORIZACION DE GIRO	DISPONIBILIDADES DEL MES
3-3-1-16-07-23-7508	Fortalecimiento de los Sistemas de Informacion y Control de la Gerencia de la Gerencia Judicial Districtal	1,239,000,000.00	0.00	1,593,000,000.00	0.00	1,593,000,000.00	880,650,146.00	538,305,150.00	729,729,240.00	729,311,291.00	323,240,063.00	484,611,481.00	.00
3-3-1-16-07-23-7508-181	181 - Fortalecimiento de los Sistemas de Informacion y Control de la Gerencia de la Gerencia Judicial Districtal	1,501,000,000.00	0.00	1,823,000,000.00	0.00	1,823,000,000.00	880,650,146.00	538,305,150.00	750,709,240.00	750,301,291.00	323,240,063.00	484,611,481.00	.00
3-3-1-16-07-23-7509	Fortalecimiento de la capacidad institucional para el cumplimiento de la Gerencia Judicial Districtal	1,859,000,000.00	0.00	1,859,000,000.00	0.00	1,859,000,000.00	516,619,694.00	1,347,260,406.00	244,833,171.00	271,666,423.00	64,596,692.00	180,277,419.00	10,758,656.00
3-3-1-16-07-23-7509-189	189 - Fortalecimiento de la capacidad institucional de la Gerencia Judicial Districtal	1,859,000,000.00	0.00	1,859,000,000.00	0.00	1,859,000,000.00	618,199,594.00	1,347,260,406.00	244,833,171.00	271,666,423.00	64,596,692.00	180,277,419.00	10,758,656.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: MARZO		VIGENCIA FISCAL: 2020									
UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL		APROPIACION		TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE CREDITO		EJEC. AUTOMÁTICA	
CODIGO	NOMBRE	INDIC. 3	MES MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6	SUSPENSION 7	DISPONIBLE 8	MES 9	ACUMULADO 10	MES 11	ACUMULADO 12	MES 13	ES EJEC. AUTOMÁTICA (14=13/9)
3	GASTOS	30,088,546,000.00	0.00	0.00	30,088,546,000.00	0.00	30,088,546,000.00	2,129,635,554.00	6,877,593,448.00	22.85	1,840,183,074.00	4,020,492,586.00	13.35
3-1	GASTOS DE FUNCIONAMIENTO	23,283,456,000.00	0.00	0.00	23,283,456,000.00	0.00	23,283,456,000.00	1,939,979,116.00	4,770,030,409.00	20.51	1,591,784,379.00	3,476,617,103.00	14.95
3-1-1	Gastos de personal	18,772,468,000.00	0.00	-2,500,000.00	18,789,968,000.00	0.00	18,789,968,000.00	1,821,444,611.00	3,490,183,948.00	18.59	1,505,165,165.00	3,398,088,231.00	18.09
3-1-1-01	Planta de personal permanente	18,772,468,000.00	0.00	-2,500,000.00	18,789,968,000.00	0.00	18,789,968,000.00	1,821,444,611.00	3,490,183,948.00	18.59	1,505,165,165.00	3,398,088,231.00	18.09
3-1-1-01-01	Factores constitutivos de salario	13,661,038,000.00	0.00	-2,500,000.00	13,688,538,000.00	0.00	13,688,538,000.00	1,132,515,243.00	2,722,293,365.00	20.02	1,116,228,827.00	2,628,137,738.00	19.33
3-1-1-01-01-01	Factores salariales comunes	6,769,703,000.00	0.00	-2,500,000.00	9,767,203,000.00	0.00	9,767,203,000.00	910,518,240.00	2,134,582,168.00	21.85	864,231,824.00	2,040,466,581.00	20.88
3-1-1-01-01-01-0001	Sueldo básico	7,325,492,000.00	0.00	-2,500,000.00	7,322,992,000.00	0.00	7,322,992,000.00	668,638,506.00	1,762,605,431.00	23.93	672,352,030.00	1,658,509,814.00	22.85
3-1-1-01-01-01-0004	Gastos de representación	560,806,000.00	0.00	0.00	560,806,000.00	0.00	560,806,000.00	50,875,184.00	134,608,683.00	23.99	50,875,184.00	134,608,683.00	23.89
3-1-1-01-01-01-0005	Horas Extra, Domiciliares, Fiestivos, Rango Nocturno y Trabajo Suplementario	83,003,000.00	0.00	0.00	83,003,000.00	0.00	83,003,000.00	6,556,551.00	17,882,105.00	21.86	6,556,551.00	17,882,105.00	21.66
3-1-1-01-01-01-0008	Auxilio de transporte	13,387,000.00	0.00	0.00	13,387,000.00	0.00	13,387,000.00	1,151,865.00	3,016,704.00	22.86	1,151,865.00	3,016,704.00	22.69
3-1-1-01-01-01-0007	Subsidio de alimentación	8,668,000.00	0.00	0.00	8,668,000.00	0.00	8,668,000.00	798,385.00	1,840,949.00	22.39	798,385.00	1,840,949.00	22.39
3-1-1-01-01-01-0009	Bonificación por servicios prestados	238,828,000.00	0.00	0.00	238,828,000.00	0.00	238,828,000.00	31,759,830.00	54,362,301.00	22.76	31,759,830.00	54,362,301.00	22.76
3-1-1-01-01-01-0010	Prima de navidad	1,040,211,000.00	0.00	0.00	1,040,211,000.00	0.00	1,040,211,000.00	6,833,184.00	7,028,419.00	0.68	6,833,184.00	7,028,419.00	0.68
3-1-1-01-01-01-0011	Prima de vacaciones	488,307,000.00	0.00	0.00	488,307,000.00	0.00	488,307,000.00	123,804,846.00	163,223,895.00	32.68	123,804,846.00	163,223,895.00	32.69
3-1-1-01-01-02	Factores salariales especiales	3,831,333,000.00	0.00	0.00	3,831,333,000.00	0.00	3,831,333,000.00	221,687,003.00	687,651,167.00	15.94	221,687,003.00	687,651,167.00	15.94
3-1-1-01-01-02-0001	Prima de antigüedad	208,135,000.00	0.00	0.00	208,135,000.00	0.00	208,135,000.00	16,212,951.00	41,505,478.00	19.85	16,212,951.00	41,505,478.00	19.85
3-1-1-01-01-02-0002	Prima Técnica	2,472,762,000.00	0.00	0.00	2,472,762,000.00	0.00	2,472,762,000.00	205,784,652.00	546,125,679.00	22.09	205,784,652.00	546,125,679.00	22.09
3-1-1-01-01-02-0003	Prima Semestral	1,160,416,000.00	0.00	0.00	1,160,416,000.00	0.00	1,160,416,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	4,881,476,000.00	0.00	0.00	4,881,476,000.00	0.00	4,881,476,000.00	260,342,496.00	507,488,600.00	10.84	260,342,496.00	507,488,600.00	10.84
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,307,273,000.00	0.00	0.00	1,307,273,000.00	0.00	1,307,273,000.00	98,506,252.00	198,313,946.00	15.02	98,506,252.00	198,313,946.00	15.02
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	948,884,000.00	0.00	0.00	948,884,000.00	0.00	948,884,000.00	71,186,840.00	148,276,473.00	15.10	71,186,840.00	148,276,473.00	15.10

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2020
02:35

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: MARZO
VIGENCIA FISCAL: 2020

CODIGO	NOMBRE	MONED	APROPACION				TOTAL COMPROMISOS				EJECUCION PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+10B)
			MES	MODIFICACIONES ACUMULADO	VIGENTE (6+3+6)	SUSPENSION	DISPONIBLE (8+6-7)	MES	ACUMULADO	MES	ACUMULADO				
												4	5	7	
3-1-1-01-02-01-0002	Aportas a la seguridad social en pensiones privadas	358,409,000.00	0.00	0.00	358,409,000.00	0.00	0.00	358,409,000.00	27,337,812.00	53,038,875.00	14.80	27,337,812.00	53,038,875.00	14.80	
3-1-1-01-02-02	Aportas a la seguridad social en salud	925,981,000.00	0.00	0.00	925,981,000.00	0.00	0.00	925,981,000.00	69,778,252.00	139,061,848.00	15.02	69,778,252.00	139,061,848.00	15.02	
3-1-1-01-02-02-0002	Aportas a la seguridad social en salud privada	925,981,000.00	0.00	0.00	925,981,000.00	0.00	0.00	925,981,000.00	69,778,252.00	139,061,848.00	15.02	69,778,252.00	139,061,848.00	15.02	
3-1-1-01-02-03	Aportas de cesantías	1,288,585,000.00	0.00	0.00	1,288,585,000.00	0.00	0.00	1,288,585,000.00	13,995,562.00	17,572,524.00	1.39	13,995,562.00	17,572,524.00	1.39	
3-1-1-01-02-03-0001	Aportas de cesantías a fondos públicos	877,449,000.00	0.00	0.00	877,449,000.00	0.00	0.00	877,449,000.00	12,383,058.00	16,570,002.00	1.88	12,383,058.00	16,570,002.00	1.88	
3-1-1-01-02-03-0002	Aportas de cesantías a fondos privados	389,136,000.00	0.00	0.00	389,136,000.00	0.00	0.00	389,136,000.00	982,497.00	1,002,522.00	0.26	982,497.00	1,002,522.00	0.26	
3-1-1-01-02-04	Aportas a cajas de compensación familiar	502,095,000.00	0.00	0.00	502,095,000.00	0.00	0.00	502,095,000.00	33,125,400.00	65,141,800.00	12.97	33,125,400.00	65,141,800.00	12.97	
3-1-1-01-02-04-0001	Compensar	502,095,000.00	0.00	0.00	502,095,000.00	0.00	0.00	502,095,000.00	33,125,400.00	65,141,800.00	12.97	33,125,400.00	65,141,800.00	12.97	
3-1-1-01-02-05	Aportas generales al sistema de riesgos especiales	56,844,000.00	0.00	0.00	56,844,000.00	0.00	0.00	56,844,000.00	4,137,500.00	7,924,800.00	13.94	4,137,500.00	7,924,800.00	13.94	
3-1-1-01-02-05-0001	Aportas generales al sistema de riesgos laborales públicos	56,844,000.00	0.00	0.00	56,844,000.00	0.00	0.00	56,844,000.00	4,137,500.00	7,924,800.00	13.94	4,137,500.00	7,924,800.00	13.94	
3-1-1-01-02-06	Aportas al CBR	376,556,000.00	0.00	0.00	376,556,000.00	0.00	0.00	376,556,000.00	24,845,200.00	48,858,000.00	12.97	24,845,200.00	48,858,000.00	12.97	
3-1-1-01-02-06-0001	Aportas al CBR de funcionarios	376,556,000.00	0.00	0.00	376,556,000.00	0.00	0.00	376,556,000.00	24,845,200.00	48,858,000.00	12.97	24,845,200.00	48,858,000.00	12.97	
3-1-1-01-02-07	Aportas al SENVA	62,791,000.00	0.00	0.00	62,791,000.00	0.00	0.00	62,791,000.00	4,148,800.00	8,158,800.00	13.00	4,148,800.00	8,158,800.00	13.00	
3-1-1-01-02-07-0001	Aportas al SENVA de funcionarios	62,791,000.00	0.00	0.00	62,791,000.00	0.00	0.00	62,791,000.00	4,148,800.00	8,158,800.00	13.00	4,148,800.00	8,158,800.00	13.00	
3-1-1-01-02-08	Aportas a la ESAP	62,791,000.00	0.00	0.00	62,791,000.00	0.00	0.00	62,791,000.00	4,148,800.00	8,158,800.00	13.00	4,148,800.00	8,158,800.00	13.00	
3-1-1-01-02-08-0001	Aportas a la ESAP de funcionarios	62,791,000.00	0.00	0.00	62,791,000.00	0.00	0.00	62,791,000.00	4,148,800.00	8,158,800.00	13.00	4,148,800.00	8,158,800.00	13.00	
3-1-1-01-02-09	Aportas a escuelas industriales e institutos técnicos	120,619,000.00	0.00	0.00	120,619,000.00	0.00	0.00	120,619,000.00	16,287,100.00	16,287,100.00	13.51	16,287,100.00	16,287,100.00	13.51	
3-1-1-01-02-09-0001	Aportas a escuelas industriales e institutos técnicos de funcionarios	120,619,000.00	0.00	0.00	120,619,000.00	0.00	0.00	120,619,000.00	16,287,100.00	16,287,100.00	13.51	16,287,100.00	16,287,100.00	13.51	
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	489,945,000.00	0.00	0.00	489,945,000.00	0.00	0.00	489,945,000.00	129,888,802.00	260,463,893.00	53.16	129,888,802.00	260,463,893.00	53.16	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 138 - SECRETARIA JURIDICA DISTRITAL		MARZO 2020												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020												
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	APROPACION			TOTAL COMPROMISOS			EJEC. PRESUP. (11+109)	EJEC. ALCIERO % (14+139)	
						VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES			ACUMULADO
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3-1-1-01-08-01	Indemnización por vacaciones	340,000,000.00	0.00	0.00	340,000,000.00	0.00	0.00	0.00	118,827,051.00	167,743,361.00	118,827,051.00	167,743,361.00	48.34	48.34
3-1-1-01-08-02	Bonificación por recreación	40,708,000.00	0.00	0.00	40,708,000.00	0.00	0.00	0.00	8,511,955.00	11,165,571.00	8,511,955.00	11,165,571.00	27.43	27.43
3-1-1-01-08-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	104,323,000.00	0.00	0.00	104,323,000.00	0.00	0.00	0.00	0.00	80,416,406.00	0.00	80,416,406.00	77.08	77.08
3-1-1-01-08-08	Prima Secretarial	4,914,000.00	0.00	0.00	4,914,000.00	0.00	0.00	0.00	447,896.00	1,138,555.00	447,896.00	1,138,555.00	23.17	23.17
3-1-2	Adquisición de bienes y servicios	4,483,700,000.00	0.00	2,500,000.00	4,483,700,000.00	0.00	0.00	4,483,200,000.00	418,134,505.00	1,279,846,561.00	418,134,505.00	78,636,184.00	1.78	1.78
3-1-2-01	Adquisición de activos no financieros	11,400,000.00	0.00	0.00	11,400,000.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	11,400,000.00	0.00	0.00	11,400,000.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	11,400,000.00	0.00	0.00	11,400,000.00	0.00	0.00	11,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0625	Maquinaria de oficina, contabilidad e informáticas	3,400,000.00	0.00	0.00	3,400,000.00	0.00	0.00	3,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0608	Maquinaria y aparatos eléctricos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	4,469,300,000.00	0.00	2,500,000.00	4,471,800,000.00	0.00	0.00	4,471,800,000.00	418,134,505.00	1,279,846,561.00	418,134,505.00	78,636,184.00	1.78	1.78
3-1-2-02-01	Materiales y suministros	42,602,000.00	0.00	0.00	42,602,000.00	0.00	0.00	42,602,000.00	216,000.00	219,200.00	216,000.00	219,200.00	0.51	0.51
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Donación (prenda de vestir y entarzo)	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	25,445,000.00	0.00	0.00	25,445,000.00	0.00	0.00	25,445,000.00	216,000.00	219,200.00	216,000.00	219,200.00	0.86	0.86
3-1-2-02-01-02-0002	Pasta o papel, papel y productos de papel; impresos y artículos relacionados	2,450,000.00	0.00	0.00	2,450,000.00	0.00	0.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	8,185,000.00	0.00	0.00	8,185,000.00	0.00	0.00	8,185,000.00	216,000.00	216,200.00	216,000.00	216,200.00	2.67	2.67
3-1-2-02-01-02-0008	Muebles, otros bienes transportables n.e.p.	2,800,000.00	0.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	157,000.00	0.00	0.00	157,000.00	0.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
Ejecucion Presupuesto
Informe de Ejecucion del Presupuesto de Gastos e Inversiones

02-04-2020
02:35

ENTIDAD: **136 - SECRETARIA JURIDICA DISTRICTAL** MIES: **MARZO**
 UNIDAD EJECUTORA: **01 - UNIDAD 01** VIGENCIA FISCAL: **2020**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES			VARIANTE 8=(3+5)	SUSPENSION 7	DISPONIBLE 6=(6-7)	TOTAL COMPROMISOS			RESERVA PRESUP. (11=(10+8))	AUTORIZACION DE GERO			EJEC. % (14=(13/10))
			4	5	6				MIES 9	ACUMULADO 10	MIES 12		ACUMULADO 13			
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	157,000.00	0.00	0.00	0.00	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	4,429,998,000.00	0.00	2,500,000.00	0.00	4,429,998,000.00	0.00	4,429,998,000.00	477,918,515.00	1,279,927,291.00	29,89	76,420,184.00	75,369,672.00	1.78		
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de transporte; y servicios de almacenamiento de mercancías y equipo	532,926,000.00	0.00	0.00	0.00	532,926,000.00	0.00	532,926,000.00	442,600.00	692,600.00	0.12	442,600.00	692,600.00	0.12		
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	442,600.00	692,600.00	0.01	442,600.00	692,600.00	0.01		
3-1-2-02-02-01-0008	Servicios postales y de mensajería	526,226,000.00	0.00	0.00	0.00	526,226,000.00	0.00	526,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-01-0008-001	Servicios de mensajería	526,226,000.00	0.00	0.00	0.00	526,226,000.00	0.00	526,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02	Servicios financieros y servicios conexos	863,305,000.00	18,973,454.00	21,473,454.00	0.00	884,778,454.00	0.00	884,778,454.00	126,298.00	14,792,334.00	1.67	6,983,251.00	6,983,251.00	0.79		
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	321,305,000.00	0.00	2,500,000.00	0.00	323,805,000.00	0.00	323,805,000.00	126,298.00	208,898.00	0.06	126,298.00	208,898.00	0.06		
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	1,305,000.00	0.00	0.00	0.00	1,305,000.00	0.00	1,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	0.00	0.00	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	128,298.00	208,898.00	0.06	128,298.00	208,898.00	0.06		
3-1-2-02-02-02-0002	Servicios inmobiliarios	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles e inmuebles por cuenta propia	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin contrato	192,000,000.00	18,973,454.00	18,973,454.00	0.00	210,973,454.00	0.00	210,973,454.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	192,000,000.00	18,973,454.00	18,973,454.00	0.00	210,973,454.00	0.00	210,973,454.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-02-0003-004	Servicios prestados a las empresas y servicios de producción	2,414,468,000.00	-18,973,454.00	-18,973,454.00	0.00	2,395,494,546.00	0.00	2,395,494,546.00	476,748,007.00	1,294,675,227.00	52.37	68,094,333.00	71,171,023.00	2.99		
3-1-2-02-02-02-0002	Servicios jurídicos y contables	2,098,998,000.00	0.00	0.00	0.00	2,098,998,000.00	0.00	2,098,998,000.00	476,997,407.00	1,294,677,734.00	60.94	68,141,224.00	69,093,207.00	3.39		
3-1-2-02-02-02-0002-001	Servicios de documentación y certificación jurídica	8,998,000.00	0.00	0.00	0.00	8,998,000.00	0.00	8,998,000.00	170,080.00	598,187.00	6.29	170,080.00	598,187.00	6.29		

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRICTAL
UNIDAD EJECUTORA: 01 - UNIDAD 01
MES: MARZO
VIGENCIA FISCAL: 2020

CODIGO	NOMBRE	INICIAL	MODIFICACIONES ACUMULADAS				APROPACION				TOTAL COMPROMISOS				EJECUCION PRESUPUESTO		AUTORIZACION DE GIRO		EJEC. AUTOMÁTICA (14=136)
			MES	MEDIFICACIONES	ACUMULADAS	5	VIGENTE	SUSPENSION	7	DISPONIBLE	MES	9	ACUMULADO	10	MES	12	MES	13	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.o.p.	2,030,000,000.00	0.00	0.00	0.00	0.00	2,030,000,000.00	0.00	0.00	0.00	0.00	2,030,000,000.00	4,181,517,287.00	1,242,011,547.00	61.18	87,971,144.00	68,487,020.00	3.37	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, mantenimiento y suministro de información	284,800,000.00	0.00	0.00	0.00	284,800,000.00	0.00	0.00	0.00	0.00	284,800,000.00	0.00	11,821,283.00	4.15	880,803.00	2,561,016.00	0.80		
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	10,800,000.00	0.00	0.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de Internet	267,000,000.00	0.00	0.00	0.00	267,000,000.00	0.00	0.00	0.00	0.00	267,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0005	Servicios de soporte	62,600,000.00	-18,973,454.00	-18,973,454.00	0.00	33,626,546.00	0.00	0.00	0.00	0.00	33,626,546.00	62,200.00	116,200.00	0.35	82,200.00	116,200.00	0.85		
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	45,000,000.00	-18,973,454.00	-18,973,454.00	0.00	26,026,546.00	0.00	0.00	0.00	0.00	26,026,546.00	62,200.00	116,200.00	0.45	82,200.00	116,200.00	0.45		
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	7,500,000.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de mantenimiento)	30,170,000.00	0.00	0.00	0.00	30,170,000.00	0.00	0.00	0.00	0.00	30,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de maquinaria y equipo	2,420,000.00	0.00	0.00	0.00	2,420,000.00	0.00	0.00	0.00	0.00	2,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de maquinas	7,750,000.00	0.00	0.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00	7,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0007	Otros servicios de fabricación, montaje de equipos, instalación, operación de equipos, reparación y reposición de repuestos	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-04	Servicios administrativos del Gobierno	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-04-0001	Otros servicios públicos generados del Gobierno n.o.p.	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-04-0001-001	Energía	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-05	Vivienda y gastos de viaje	18,000,000.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-06	Capitalización	322,000,000.00	0.00	0.00	0.00	322,000,000.00	0.00	0.00	0.00	0.00	322,000,000.00	600,000.00	2,050,000.00	0.63	600,000.00	2,050,000.00	0.60		

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-04-2020

02:35

**ENTIDAD: 138 - SECRETARIA JURIDICA DISTRICTAL
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: MARZO
VIGENCIA FISCAL: 2020**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROPICIACION			TOTAL COMPROMISOS		ESTADO PRESUP.	AUTORIZACION DE GIRO		EJEC. AUTO-GIRO %
			4	5	6=(3+4)	7	8=(6+7)	9	10		11=(10/9)	12	
3-1-02-02-07	Bienestar e Incentivos	2222,000,000.00	0.00	0.00	2222,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-02-02-08	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	19.17	0.00	0.00	0.00
3-1-3	Gastos diversos	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-08	Impuesto de vehículos	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIONES	6,845,090,000.00	0.00	0.00	6,845,090,000.00	0.00	0.00	0.00	0.00	30.79	258,388,695.00	544,915,492.00	7.96
3-3-1	DIRECTA	6,845,090,000.00	0.00	0.00	6,845,090,000.00	0.00	0.00	0.00	0.00	30.79	258,388,695.00	544,915,492.00	7.96
3-3-1-16	Bogotá Mejor Para Todos	6,845,090,000.00	0.00	0.00	6,845,090,000.00	0.00	0.00	0.00	0.00	30.79	258,388,695.00	544,915,492.00	7.96
3-3-1-16-07	Eje transversal Gobierno legítimo, total crecimiento local y eficiencia	6,845,090,000.00	0.00	0.00	6,845,090,000.00	0.00	0.00	0.00	0.00	30.79	258,388,695.00	544,915,492.00	7.96
3-3-1-16-07-43	Modernización Institucional	6,845,090,000.00	0.00	0.00	6,845,090,000.00	0.00	0.00	0.00	0.00	30.79	258,388,695.00	544,915,492.00	7.96
3-3-1-16-07-43-7501	Implementación y fortalecimiento de la Gestión Judicial Transversal para una Política de Gestión Judicial	2,657,090,000.00	0.00	0.00	2,657,090,000.00	0.00	0.00	0.00	0.00	33.20	106,222,934.00	106,222,934.00	3.96
3-3-1-16-07-43-7502	Centros de Atención Judicial	800,000,000.00	0.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	27.66	50,388,438.00	50,388,438.00	6.30
3-3-1-16-07-43-7508	Secretaría Judicial Distrital	1,529,000,000.00	0.00	0.00	1,529,000,000.00	0.00	0.00	0.00	0.00	48.69	97,785,271.00	325,298,068.00	21.27
3-3-1-16-07-43-7509	Fortalecimiento de la capacidad institucional y desarrollo de la Secretaría Judicial Distrital	1,859,000,000.00	0.00	0.00	1,859,000,000.00	0.00	0.00	0.00	0.00	13.14	94,892,092.00	64,058,092.00	3.45

Alexandra Navarero Erazo
ALEXANDRA NAVARERO ERAZO
RESPONSABLE DEL PRESUPUESTO
CC No. 81715438 DE BOGOTÁ
Teléfono: 3813300

William Libardo Mendieta Montalegre
WILLIAM LIBARDO MENDETA MONTALEGRE
SECRETARIO DE DESPACHO
CC No. 79964172 DE BOGOTÁ
Teléfono: 3813300 EXT 1500