

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2019  
08:54

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13%)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3	GASTOS	38,169,378,000.00	0.00	0.00	38,169,378,000.00	0.00	38,169,378,000.00	1,201,870,934.00	22,321,187,195.00	58.48	1,879,025,867.00	15,068,469,403.00	39.48
3-1	GASTOS DE FUNCIONAMIENTO	21,431,358,000.00	0.00	0.00	21,431,358,000.00	0.00	21,431,358,000.00	1,192,870,834.00	12,181,119,827.00	56.84	1,267,521,233.00	10,630,894,880.00	49.80
3-1-1	Gastos de personal	17,840,860,000.00	0.00	0.00	17,840,860,000.00	0.00	17,840,860,000.00	1,071,211,776.00	9,414,181,118.00	53.37	1,073,940,514.00	9,334,240,421.00	52.91
3-1-1-01	Planta de personal permanente	17,840,860,000.00	0.00	0.00	17,840,860,000.00	0.00	17,840,860,000.00	1,071,211,776.00	9,414,181,118.00	53.37	1,073,940,514.00	9,334,240,421.00	52.91
3-1-1-01-01	Factores constitutivos de salario	13,022,917,000.00	0.00	-2,803,205.00	13,020,113,795.00	0.00	13,020,113,795.00	606,720,178.00	7,499,316,880.00	57.60	809,448,918.00	7,419,385,985.00	56.98
3-1-1-01-01-01	Factores salariales comunes	9,397,061,000.00	0.00	-2,803,205.00	9,394,277,795.00	0.00	9,394,277,795.00	630,514,178.00	5,077,612,125.00	54.05	633,242,914.00	4,997,661,430.00	53.20
3-1-1-01-01-01-0001	Sueldo básico	7,032,305,000.00	0.00	-2,803,205.00	7,029,501,795.00	0.00	7,029,501,795.00	546,891,351.00	4,347,166,839.00	61.84	549,620,089.00	4,267,216,144.00	60.70
3-1-1-01-01-01-0004	Gastos de representación	537,272,000.00	0.00	0.00	537,272,000.00	0.00	537,272,000.00	42,440,604.00	345,501,072.00	64.31	42,440,604.00	345,501,072.00	84.31
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	111,672,000.00	0.00	0.00	111,672,000.00	0.00	111,672,000.00	5,983,629.00	55,715,224.00	49.89	5,983,629.00	55,715,224.00	49.89
3-1-1-01-01-01-0006	Auxilio de transporte	8,848,000.00	0.00	0.00	8,848,000.00	0.00	8,848,000.00	776,258.00	7,228,882.00	81.70	776,258.00	7,228,882.00	81.70
3-1-1-01-01-01-0007	Subsidio de alimentación	8,305,000.00	0.00	0.00	8,305,000.00	0.00	8,305,000.00	503,024.00	4,657,330.00	56.08	503,024.00	4,657,330.00	56.08
3-1-1-01-01-01-0008	Bonificación por servicios prestados	228,240,000.00	0.00	0.00	228,240,000.00	0.00	228,240,000.00	14,006,302.00	139,998,544.00	61.34	14,006,302.00	139,998,544.00	61.34
3-1-1-01-01-01-0010	Prima de navidad	993,539,000.00	0.00	0.00	993,539,000.00	0.00	993,539,000.00	0.00	640,130.00	0.06	0.00	640,130.00	0.06
3-1-1-01-01-01-0011	Prima de vacaciones	476,900,000.00	0.00	0.00	476,900,000.00	0.00	476,900,000.00	19,914,010.00	176,704,104.00	37.05	19,914,010.00	176,704,104.00	37.05
3-1-1-01-01-02	Factores salariales especiales	3,625,836,000.00	0.00	0.00	3,625,836,000.00	0.00	3,625,836,000.00	176,208,002.00	2,421,704,555.00	66.79	176,208,002.00	2,421,704,555.00	66.79
3-1-1-01-01-02-0001	Prima de antigüedad	164,722,000.00	0.00	0.00	164,722,000.00	0.00	164,722,000.00	11,697,843.00	97,837,688.00	59.40	11,697,843.00	97,837,688.00	59.40
3-1-1-01-01-02-0002	Prima Técnica	2,358,729,000.00	0.00	0.00	2,358,729,000.00	0.00	2,358,729,000.00	164,508,159.00	1,357,941,281.00	57.57	164,508,159.00	1,357,941,281.00	57.57
3-1-1-01-01-02-0003	Prima Semestral	1,102,385,000.00	0.00	0.00	1,102,385,000.00	0.00	1,102,385,000.00	0.00	966,025,588.00	87.63	0.00	966,025,588.00	87.63
3-1-1-01-02	Contribuciones inherentes a la nómina	4,484,408,000.00	0.00	0.00	4,484,408,000.00	0.00	4,484,408,000.00	262,745,267.00	1,815,922,528.00	40.49	262,745,267.00	1,815,922,528.00	40.49
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	1,252,509,000.00	0.00	0.00	1,252,509,000.00	0.00	1,252,509,000.00	98,097,083.00	665,524,909.00	53.14	98,097,083.00	665,524,909.00	53.14
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	778,865,000.00	0.00	0.00	778,865,000.00	0.00	778,865,000.00	73,036,567.00	496,512,931.00	63.75	73,036,567.00	496,512,931.00	63.75

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GYRO		EJEC. AUT. GYRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10R)	MES	ACUMULADO	(14+13R)
1	2	3	MES 4	ACUMULADO 5	8=(3+6)	7	8=(7)	9	10		12	13	(14+13R)
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	473,644,000.00	0.00	0.00	473,644,000.00	0.00	473,644,000.00	25,060,518.00	169,011,978.00	35.88	25,060,516.00	169,011,978.00	35.88
3-1-1-01-02-02	Aportes a la seguridad social en salud	887,196,000.00	0.00	0.00	887,196,000.00	0.00	887,196,000.00	69,468,963.00	471,492,809.00	53.14	69,468,963.00	471,492,809.00	53.14
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	887,196,000.00	0.00	0.00	887,196,000.00	0.00	887,196,000.00	69,468,963.00	471,492,809.00	53.14	69,468,963.00	471,492,809.00	53.14
3-1-1-01-02-03	Aportes de cesantías	1,212,681,000.00	0.00	0.00	1,212,681,000.00	0.00	1,212,681,000.00	7,610,701.00	48,297,010.00	3.98	7,610,701.00	48,297,010.00	3.98
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	793,712,000.00	0.00	0.00	793,712,000.00	0.00	793,712,000.00	7,610,701.00	48,297,010.00	6.08	7,610,701.00	48,297,010.00	6.08
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	418,969,000.00	0.00	0.00	418,969,000.00	0.00	418,969,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-04	Aportes a cajas de compensación familiar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	37,089,300.00	267,982,900.00	55.71	37,089,300.00	267,982,900.00	55.71
3-1-1-01-02-04-0001	Compensar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	37,089,300.00	267,982,900.00	55.71	37,089,300.00	267,982,900.00	55.71
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	54,465,000.00	0.00	0.00	54,465,000.00	0.00	54,465,000.00	4,075,300.00	27,497,900.00	50.49	4,075,300.00	27,497,900.00	50.49
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	54,465,000.00	0.00	-54,465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	0.00	0.00	54,465,000.00	54,465,000.00	0.00	54,465,000.00	4,075,300.00	27,497,900.00	50.49	4,075,300.00	27,497,900.00	50.49
3-1-1-01-02-06	Aportes al ICBF	380,746,000.00	0.00	0.00	380,746,000.00	0.00	380,746,000.00	27,820,100.00	201,004,000.00	55.72	27,820,100.00	201,004,000.00	55.72
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	380,746,000.00	0.00	0.00	380,746,000.00	0.00	380,746,000.00	27,820,100.00	201,004,000.00	55.72	27,820,100.00	201,004,000.00	55.72
3-1-1-01-02-07	Aportes al SENA	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,642,800.00	33,543,500.00	55.78	4,642,800.00	33,543,500.00	55.78
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,642,800.00	33,543,500.00	55.78	4,642,800.00	33,543,500.00	55.78
3-1-1-01-02-08	Aportes a la ESAP	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,642,800.00	33,543,500.00	55.78	4,642,800.00	33,543,500.00	55.78
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,642,800.00	33,543,500.00	55.78	4,642,800.00	33,543,500.00	55.78
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	9,278,200.00	67,036,000.00	58.03	9,278,200.00	67,036,000.00	58.03
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	9,278,200.00	67,036,000.00	58.03	9,278,200.00	67,036,000.00	58.03

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ENTIDAD: 138 - SECRETARÍA JURÍDICA DISTRITAL		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)
1	2	3	4	5	6=(4+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	133,335,000.00	0.00	2,803,205.00	136,138,205.00	0.00	136,138,205.00	1,746,331.00	98,951,908.00	72.68	1,746,331.00	98,951,908.00	72.68
3-1-1-01-03-01	Indemnización por vacaciones	0.00	0.00	2,803,205.00	2,803,205.00	0.00	2,803,205.00	0.00	2,803,205.00	100.00	0.00	2,803,205.00	100.00
3-1-1-01-03-02	Bonificación por recreación	39,078,000.00	0.00	0.00	39,078,000.00	0.00	39,078,000.00	1,501,788.00	14,737,545.00	37.72	1,501,788.00	14,737,545.00	37.72
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	89,550,000.00	0.00	0.00	89,550,000.00	0.00	89,550,000.00	0.00	78,630,378.00	87.81	0.00	78,630,378.00	87.81
3-1-1-01-03-06	Prima Secretarial	4,709,000.00	0.00	0.00	4,709,000.00	0.00	4,709,000.00	244,543.00	2,780,782.00	59.05	244,543.00	2,780,782.00	59.05
3-1-2	Adquisición de bienes y servicios	3,790,698,000.00	0.00	-500,000.00	3,790,198,000.00	0.00	3,790,198,000.00	121,659,158.00	2,766,763,711.00	73.00	193,580,719.00	1,296,489,458.00	34.21
3-1-2-02	Adquisiciones diferentes de activos no financieros	3,790,698,000.00	0.00	-500,000.00	3,790,198,000.00	0.00	3,790,198,000.00	121,659,158.00	2,766,763,711.00	73.00	193,580,719.00	1,296,489,458.00	34.21
3-1-2-02-01	Materiales y suministros	81,315,000.00	0.00	0.00	81,315,000.00	0.00	81,315,000.00	218,000.00	35,714,778.00	58.25	6,262,209.00	10,385,204.00	18.94
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	9,315,000.00	0.00	6,122,615.00	15,437,615.00	0.00	15,437,615.00	0.00	15,437,607.00	100.00	5,145,869.00	5,145,869.00	33.33
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	9,315,000.00	0.00	6,122,615.00	15,437,615.00	0.00	15,437,615.00	0.00	15,437,607.00	100.00	5,145,869.00	5,145,869.00	33.33
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	45,000,000.00	0.00	-8,122,615.00	38,877,385.00	0.00	38,877,385.00	218,000.00	20,277,171.00	52.16	1,116,340.00	5,239,335.00	13.48
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	18,877,771.00	98.39	898,340.00	4,839,935.00	23.20
3-1-2-02-01-02-0006	Productos de caucho y plástico	25,000,000.00	0.00	-8,122,615.00	18,877,385.00	0.00	18,877,385.00	218,000.00	599,400.00	3.18	218,000.00	599,400.00	3.18
3-1-2-02-01-03	Productos metálicos	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	3,728,383,000.00	0.00	-500,000.00	3,728,883,000.00	0.00	3,728,883,000.00	121,441,158.00	2,731,048,933.00	73.24	187,318,510.00	1,286,104,255.00	34.49
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	275,800,000.00	0.00	112,444,983.00	388,244,983.00	0.00	388,244,983.00	493,500.00	385,340,052.00	99.25	493,500.00	93,945,899.00	24.20
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	5,555,000.00	0.00	0.00	5,555,000.00	0.00	5,555,000.00	493,500.00	2,895,100.00	52.12	493,500.00	2,895,100.00	52.12
3-1-2-02-02-01-0006	Servicios postales y de mensajería	270,245,000.00	0.00	112,444,983.00	382,689,983.00	0.00	382,689,983.00	0.00	382,444,952.00	99.94	0.00	91,050,799.00	23.78

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL												MES: AGOSTO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		AFROPRIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-2-02-02-01-0006-001	Servicios de mensajería	270,245,000.00	0.00	112,444,983.00	382,689,983.00	0.00	382,689,983.00	0.00	382,444,952.00	99.94	0.00	91,050,799.00	23.79
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	476,736,000.00	0.00	0.00	476,736,000.00	0.00	476,736,000.00	152,214.00	75,133,643.00	15.76	152,214.00	30,945,426.00	6.49
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	291,736,000.00	0.00	0.00	291,736,000.00	0.00	291,736,000.00	152,214.00	953,561.00	0.33	152,214.00	953,561.00	0.33
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros generales de responsabilidad civil	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,736,000.00	0.00	0.00	1,736,000.00	0.00	1,736,000.00	152,214.00	953,561.00	54.93	152,214.00	953,561.00	54.93
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operativo	185,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	74,180,082.00	40.10	0.00	29,991,865.00	16.21
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	185,000,000.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	74,180,082.00	40.10	0.00	29,991,865.00	16.21
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,408,847,000.00	-6,253,059.00	-119,198,042.00	2,289,648,958.00	0.00	2,289,648,958.00	81,396.00	1,900,547,690.00	83.01	163,636,980.00	1,077,928,967.00	47.08
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,959,647,000.00	0.00	8,500,000.00	1,968,147,000.00	0.00	1,968,147,000.00	81,396.00	1,691,938,911.00	85.97	161,488,937.00	921,152,737.00	46.80
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	81,396.00	1,084,478.00	12.76	81,396.00	1,084,478.00	12.76
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	1,959,647,000.00	0.00	0.00	1,959,647,000.00	0.00	1,959,647,000.00	0.00	1,690,854,433.00	86.28	161,407,441.00	920,068,259.00	46.95
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	379,200,000.00	0.00	-112,444,983.00	266,755,017.00	0.00	266,755,017.00	0.00	188,298,460.00	70.59	1,723,213.00	155,728,306.00	58.38
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	10,200,000.00	0.00	0.00	10,200,000.00	0.00	10,200,000.00	0.00	6,621,261.00	64.91	1,723,213.00	3,093,897.00	30.33
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de Internet	369,000,000.00	0.00	-112,444,983.00	256,555,017.00	0.00	256,555,017.00	0.00	181,675,199.00	70.81	0.00	152,634,439.00	59.49
3-1-2-02-02-03-0005	Servicios de soporte	52,300,000.00	0.00	-9,000,000.00	43,300,000.00	0.00	43,300,000.00	0.00	20,267,319.00	46.81	624,930.00	1,002,924.00	2.32
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	45,300,000.00	0.00	-9,000,000.00	36,300,000.00	0.00	36,300,000.00	0.00	20,267,319.00	55.83	624,930.00	1,002,924.00	2.76
3-1-2-02-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	45,000.00	0.45	0.00	45,000.00	0.45
3-1-2-02-02-03-0006-001	Servicios de mantenimiento y reparación de productos metálicos elaborados, excepto maquinaria y equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	45,000.00	0.45	0.00	45,000.00	0.45

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11-10/8)	MES	ACUMULADO	(14-13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	(14-13/8)
3-1-2-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,700,000.00	-8,253,059.00	-8,253,059.00	1,446,941.00	0.00	1,446,941.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0007-001	Servicios editoriales, a comisión o por contrato	7,700,000.00	-8,253,059.00	-8,253,059.00	1,446,941.00	0.00	1,446,941.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-05	Viáticos y gastos de viaje	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	1,117,193.00	8,643,629.00	48.02	1,117,193.00	8,643,629.00	48.02
3-1-2-02-02-06	Capacitación	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	119,596,855.00	160,654,055.00	53.55	8,052,496.00	17,392,496.00	5.80
3-1-2-02-02-07	Bienestar e incentivos	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	192,729,884.00	90.91	13,866,127.00	57,247,838.00	27.00
3-1-2-02-02-08	Salud Ocupacional	38,000,000.00	8,253,059.00	6,253,059.00	44,253,059.00	0.00	44,253,059.00	0.00	8,000,000.00	18.06	0.00	0.00	0.00
3-1-3	Gastos diversos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	165,000.00	33.00	0.00	165,000.00	33.00
3-1-3-01	Impuestos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	165,000.00	33.00	0.00	165,000.00	33.00
3-1-3-01-03	Impuesto de vehículos	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	165,000.00	33.00	0.00	165,000.00	33.00
3-3	INVERSIÓN	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	8,800,000.00	10,140,047,368.00	60.58	611,504,624.00	4,437,574,523.00	26.51
3-3-1	DIRECTA	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	8,800,000.00	10,140,047,368.00	60.58	611,504,624.00	4,437,574,523.00	26.51
3-3-1-15	Bogotá Mejor Para Todos	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	8,800,000.00	10,140,047,368.00	60.58	611,504,624.00	4,437,574,523.00	26.51
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	8,800,000.00	10,140,047,368.00	60.58	611,504,624.00	4,437,574,523.00	26.51
3-3-1-15-07-43	Modernización institucional	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	16,738,020,000.00	8,800,000.00	10,140,047,368.00	60.58	611,504,624.00	4,437,574,523.00	26.51
3-3-1-15-07-43-7501	Implementación y fortalecimiento de la Gerencia Jurídica Transversal para una Bogotá eficiente y Mejor para Todos	3,800,000,000.00	0.00	0.00	3,800,000,000.00	0.00	3,800,000,000.00	0.00	2,948,085,228.00	77.61	289,039,106.00	1,419,311,570.00	37.35
3-3-1-15-07-43-7502	Fortalecimiento Institucional de la Secretaría Jurídica Distrital	1,060,000,000.00	0.00	0.00	1,060,000,000.00	0.00	1,060,000,000.00	0.00	715,125,590.00	66.22	67,249,143.00	371,016,328.00	34.35
3-3-1-15-07-43-7508	Fortalecimiento de los Sistemas de Información y Comunicaciones de la Secretaría Jurídica Distrital	9,358,020,000.00	0.00	0.00	9,358,020,000.00	0.00	9,358,020,000.00	0.00	5,877,586,905.00	62.81	153,620,209.00	2,400,917,175.00	25.66
3-3-1-15-07-43-7509	Fortalecimiento de la capacidad institucional para mejorar la gestión administrativa de la Secretaría Jurídica Distrital	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	8,800,000.00	598,239,645.00	23.93	101,596,166.00	246,329,450.00	9.85

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2019  
08:54

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: AGOSTO									
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019									
RUBRO PRESUPUESTAL		APROPACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/9)	
COOIGD 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7		DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10

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