

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-11-2019
08:10

ENTIDAD: **138 - SECRETARIA JURIDICA DISTRITAL**
 UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **OCTUBRE**
 VIGENCIA FISCAL: **2019**

CODIGO	NOMBRE	NICAL	MES	MODIFICACIONES	ACUMULADO	APROPiACION			MES	TOTAL COMPROMISOS		EJECUC. PRESUP.	MES	AUTORIZACIONES GIRO		EJEC. ANTICIPA
						VIGENTE	SUSPENSION	DISPONIBLE		ACUMULADO	ACUMULADO			ACUMULADO	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	473,644,000.00	-99,001,000.00	-99,001,000.00	374,643,000.00	0.00	374,643,000.00	25,194,606.00	219,934,285.00	58,411	25,194,606.00	219,934,285.00	58,411			
3-1-1-01-02-02	Aportes a la seguridad social en salud privada	897,196,000.00	0.00	0.00	897,196,000.00	0.00	897,196,000.00	72,512,442.00	613,485,442.00	69,15	72,512,442.00	613,485,442.00	69,15			
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	897,196,000.00	0.00	0.00	897,196,000.00	0.00	897,196,000.00	72,512,442.00	613,485,442.00	69,15	72,512,442.00	613,485,442.00	69,15			
3-1-1-01-02-03	Aportes de cesantías	1,212,891,000.00	0.00	0.00	1,212,891,000.00	0.00	1,212,891,000.00	5,361,016.00	59,404,776.00	4,90	5,361,016.00	59,404,776.00	4,90			
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	793,712,000.00	0.00	0.00	793,712,000.00	0.00	793,712,000.00	5,361,016.00	59,404,776.00	7,48	5,361,016.00	59,404,776.00	7,48			
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	418,959,000.00	0.00	0.00	418,959,000.00	0.00	418,959,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-01-02-04	Aportes a cajas de compensación familiar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	33,779,800.00	333,423,000.00	69,32	33,779,800.00	333,423,000.00	69,32			
3-1-1-01-02-04-0001	Compenaar	481,013,000.00	0.00	0.00	481,013,000.00	0.00	481,013,000.00	33,779,800.00	333,423,000.00	69,32	33,779,800.00	333,423,000.00	69,32			
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	54,465,000.00	0.00	0.00	54,465,000.00	0.00	54,465,000.00	4,256,300.00	35,657,500.00	65,47	4,256,300.00	35,657,500.00	65,47			
3-1-1-01-02-05-9001	Aportes generales al sistema de riesgos laborales públicos	54,465,000.00	0.00	0.00	54,465,000.00	0.00	54,465,000.00	4,256,300.00	35,657,500.00	65,47	4,256,300.00	35,657,500.00	65,47			
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-01-02-06	Aportes al ICBF	360,746,000.00	0.00	0.00	360,746,000.00	0.00	360,746,000.00	25,336,600.00	250,088,900.00	69,33	25,336,600.00	250,088,900.00	69,33			
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	360,746,000.00	0.00	0.00	360,746,000.00	0.00	360,746,000.00	25,336,600.00	250,088,900.00	69,33	25,336,600.00	250,088,900.00	69,33			
3-1-1-01-02-07	Aportes al SENA	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,229,600.00	41,736,800.00	69,41	4,229,600.00	41,736,800.00	69,41			
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,229,600.00	41,736,800.00	69,41	4,229,600.00	41,736,800.00	69,41			
3-1-1-01-02-08	Aportes a la ESAP	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,229,600.00	41,736,800.00	69,41	4,229,600.00	41,736,800.00	69,41			
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	60,135,000.00	0.00	0.00	60,135,000.00	0.00	60,135,000.00	4,229,600.00	41,736,800.00	69,41	4,229,600.00	41,736,800.00	69,41			
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	8,451,100.00	83,407,700.00	72,20	8,451,100.00	83,407,700.00	72,20			
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	115,528,000.00	0.00	0.00	115,528,000.00	0.00	115,528,000.00	8,451,100.00	83,407,700.00	72,20	8,451,100.00	83,407,700.00	72,20			

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-11-2019
08:10

ENTIDAD: 136 - SECRETARÍA JURÍDICA DISTRITAL		MES: OCTUBRE 2019												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:												
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL		APROBACION		DISPONIBLE		TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GASTO	
			3	4	5	6	7	8	9	10	11	12	13	
1	2	3	MES	RECIFICACIONES	VIGENTE	SUSPENSION	8=(6-7)	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3-1-01-01-03	Remunerables no constitutivos de factor salarial	133,395,000.00	0.00	2,803,205.00	136,198,205.00	0.00	0.00	136,198,205.00	100,669,397.00	74.18	784,593.00	100,669,397.00	74.18	
3-1-01-03-01	Indemnización por vacaciones	0.00	0.00	2,803,205.00	2,803,205.00	0.00	0.00	2,803,205.00	2,803,205.00	100.00	0.00	2,803,205.00	100.00	
3-1-01-03-02	Bonificación por recesión	39,076,000.00	0.00	39,076,000.00	39,076,000.00	0.00	0.00	39,076,000.00	15,998,234.00	40.94	423,645.00	15,998,234.00	40.94	
3-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	89,550,000.00	0.00	89,550,000.00	89,550,000.00	0.00	0.00	89,550,000.00	78,690,376.00	87.81	0.00	78,690,376.00	87.81	
3-1-01-03-08	Prima Secretarial	4,709,000.00	0.00	4,709,000.00	4,709,000.00	0.00	0.00	4,709,000.00	3,557,582.00	75.55	360,948.00	3,557,582.00	75.55	
3-1-2	Adquisición de bienes y servicios	3,790,699,000.00	0.00	3,790,699,000.00	3,790,699,000.00	0.00	0.00	3,790,699,000.00	3,016,732,381.00	79.57	203,106,144.00	3,016,732,381.00	79.57	
3-1-2-02	Adquisiciones diferentes de activos no financieros	3,790,699,000.00	0.00	3,790,699,000.00	3,790,699,000.00	0.00	0.00	3,790,699,000.00	3,015,732,381.00	79.57	203,106,144.00	3,015,732,381.00	79.57	
3-1-2-02-01	Materiales y suministros	61,315,000.00	-7,000,000.00	54,315,000.00	54,315,000.00	0.00	0.00	54,315,000.00	32,948,654.00	60.95	-2,766,124.00	32,948,654.00	60.95	
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	9,315,000.00	0.00	9,315,000.00	9,315,000.00	0.00	0.00	9,315,000.00	15,437,615.00	62.99	-2,766,124.00	15,437,615.00	62.99	
3-1-2-02-01-01-0008	Diseño (prendas de vestir y calzados)	9,315,000.00	0.00	9,315,000.00	9,315,000.00	0.00	0.00	9,315,000.00	15,437,615.00	62.99	-2,766,124.00	15,437,615.00	62.99	
3-1-2-02-01-02	Productos transportables (energía, productos metálicos, impresoras y partes)	45,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00	0.00	45,000,000.00	38,877,385.00	86.48	0.00	38,877,385.00	86.48	
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	20,277,171.00	52.16	0.00	20,277,171.00	52.16	
3-1-2-02-01-02-0006	Productos de caucho y plástico	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	19,677,771.00	98.99	0.00	19,677,771.00	98.99	
3-1-2-02-01-03	Productos metálicos	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	599,400.00	3.19	0.00	599,400.00	3.19	
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	3,729,583,000.00	7,000,000.00	3,736,583,000.00	3,736,583,000.00	0.00	0.00	3,736,583,000.00	2,982,763,727.00	79.84	205,872,268.00	2,982,763,727.00	79.84	
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de energía eléctrica; servicios de distribución de electricidad; gas y agua	275,600,000.00	0.00	275,600,000.00	275,600,000.00	0.00	0.00	275,600,000.00	388,244,983.00	68.51	504,800.00	388,244,983.00	68.51	
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	6,955,000.00	0.00	6,955,000.00	6,955,000.00	0.00	0.00	6,955,000.00	3,902,400.00	70.25	504,800.00	3,902,400.00	70.25	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	270,245,000.00	0.00	270,245,000.00	270,245,000.00	0.00	0.00	270,245,000.00	382,659,983.00	99.94	0.00	382,659,983.00	99.94	

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
Ejecucion Presupuesto
Informe de Ejecucion del Presupuesto de Gastos e Inversiones**

ENTIDAD: **136 - SECRETARIA JURIDICA DISTRICTAL**
UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **OCTUBRE**
VIGENCIA FISCAL: **2019**

CODIGO	NOMBRE	NIGRAL	MODIFICACIONES		AFERRECCION	SUSPENSIÓN	DISPONIBLE	MES	TOTAL COMPROMISOS		EJECUCION PRESUP.	MES	AUTORIZACIONES eniro	ACUMULADO	EJEC. ANTICIPA
			4	5					6	7					
3-1-2-02-02-01-006-001	servicios de mensajeria	270,246,000.00	0.00	112,444,983.00	382,690,983.00	0.00	382,690,983.00	0.00	382,444,852.00	99.94	30,789,639.00	198,750,734.00	51.94		
3-1-2-02-02-02	servicios financieros y analisis contable, servicios inmobiliarios y servicios de leasing	476,736,000.00	-16,000,000.00	-16,000,000.00	461,736,000.00	0.00	461,736,000.00	94,853,901.00	170,104,479.00	36.94	102,424,642.00	133,485,013.00	28.91		
3-1-2-02-02-001	servicios financieros y servicios conexos	291,736,000.00	-15,000,000.00	-15,000,000.00	276,736,000.00	0.00	276,736,000.00	94,853,901.00	96,624,397.00	34.66	82,673,547.00	83,742,043.00	30.26		
3-1-2-02-02-001-008	servicios de seguro contra incendio, terremoto o sustraccion	160,000,000.00	-17,019,000.00	-17,019,000.00	142,981,000.00	0.00	142,981,000.00	42,405,798.00	42,405,798.00	29.66	41,009,245.00	41,009,245.00	28.68		
3-1-2-02-02-001-009	servicios de seguros generales de responsabilidad civil	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	52,342,883.00	52,342,883.00	40.28	41,557,082.00	41,557,082.00	31.97		
3-1-2-02-02-001-010	servicios de seguro obligatorio de accidentes de tránsito (SOAT)	0.00	2,019,000.00	2,019,000.00	2,019,000.00	0.00	2,019,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-001-011	servicios de administración de fondos de pensiones y cesantías	1,736,000.00	0.00	0.00	1,736,000.00	0.00	1,736,000.00	107,220.00	1,175,716.00	67.73	107,220.00	1,175,716.00	67.73		
3-1-2-02-02-002-0009	servicios de arrendamiento o alquiler sin operar	186,000,000.00	0.00	0.00	186,000,000.00	0.00	186,000,000.00	0.00	74,160,082.00	40.10	19,751,095.00	49,742,860.00	26.89		
3-1-2-02-02-002-0094	servicios de arrendamiento sin opción de compra de otros bienes	186,000,000.00	0.00	0.00	186,000,000.00	0.00	186,000,000.00	0.00	74,160,082.00	40.10	19,751,095.00	49,742,860.00	26.89		
3-1-2-02-02-03	servicios prestados a las empresas y servicios de producción	2,408,847,000.00	-2,413,311.00	-121,611,353.00	2,287,235,647.00	0.00	2,287,235,647.00	36,034,156.00	1,936,701,846.00	84.67	148,405,244.00	1,399,503,723.00	61.16		
3-1-2-02-02-03-0022	servicios jurídicos y contables	1,959,647,000.00	0.00	8,500,000.00	1,968,147,000.00	0.00	1,968,147,000.00	36,038,656.00	1,728,068,567.00	87.50	144,169,482.00	1,328,646,873.00	62.43		
3-1-2-02-02-03-0025-001	servicios de documentacion y certificación jurídica	0.00	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	309,656.00	1,514,134.00	17.81	309,656.00	1,514,134.00	17.81		
3-1-2-02-02-03-0025-003	Ciños servicios jurídicos n.c.p	1,959,647,000.00	0.00	0.00	1,959,647,000.00	0.00	1,959,647,000.00	35,770,000.00	1,726,554,433.00	88.11	148,369,828.00	1,227,131,798.00	62.62		
3-1-2-02-02-03-0025-004	servicios de administración, transmisión y recepción de información	378,200,000.00	0.00	-112,444,983.00	266,755,017.00	0.00	266,755,017.00	0.00	189,296,460.00	70.59	892,700.00	198,747,910.00	62.51		
3-1-2-02-02-03-0025-002	servicios de telecomunicaciones móviles	10,200,000.00	0.00	0.00	10,200,000.00	0.00	10,200,000.00	0.00	6,821,281.00	64.91	852,700.00	4,795,227.00	47.02		
3-1-2-02-02-03-0025-004	servicios de telecomunicaciones a través de internet	996,000,000.00	0.00	-112,444,983.00	266,555,017.00	0.00	266,555,017.00	0.00	181,875,189.00	70.81	0.00	181,951,899.00	63.19		
3-1-2-02-02-03-0025	servicios de soporte	62,300,000.00	-2,413,311.00	-1,413,311.00	40,886,689.00	0.00	40,886,689.00	24,500.00	20,291,819.00	49.63	1,383,052.00	3,464,540.00	8.47		
3-1-2-02-02-03-0025-003	servicios de copie y reproducción	45,300,000.00	0.00	-9,000,000.00	36,300,000.00	0.00	36,300,000.00	24,500.00	20,291,819.00	55.90	1,383,052.00	3,464,540.00	9.55		
3-1-2-02-02-03-0025-005	servicios de organización y asistencia de convenciones y ferias	7,000,000.00	-2,413,311.00	-2,413,311.00	4,586,689.00	0.00	4,586,689.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02-03-0025	servicios de mantenimiento, reparación y mantenimiento (vehículos servicios de construcción)	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	45,000.00	0.45	0.00	45,000.00	0.45		

MONITORIA
PRE-REPORTE-VEUM

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 136 - SECRETARIA JURIDICA DISTRITAL		MES: OCTUBRE															
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019															
CODIGO	RUBRO PRESUPUESTAL	NOBRE	INICIAL	MODIFICACIONES				APROPACION				TOTAL COMPROMISOS		EJEC. PRESUP. (11-10-8)	AUTORIZACION DE GIRO	EJEC. AUTOGIRO (14-13-8)	
				1	2	3	4	5	6	7	8	9	10				11
3-1-2-02-02-03-0005-001	3-1-2-02-02-03-0005-001	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	45,000.00	0.45	45,000.00
3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	0.00	7,700,000.00	0.00	-6,253,059.00	1,446,941.00	0.00	0.00	1,446,941.00	0.00	0.00	1,446,941.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	3-1-2-02-02-03-0007-001	0.00	7,700,000.00	0.00	-6,253,059.00	1,446,941.00	0.00	0.00	1,446,941.00	0.00	0.00	1,446,941.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-05	3-1-2-02-02-05	9,413,311.00	18,000,000.00	0.00	9,413,311.00	27,413,311.00	0.00	0.00	27,413,311.00	0.00	0.00	27,413,311.00	9,413,311.00	1,253,088.00	19,235,088.00	0.00	0.00
3-1-2-02-02-06	3-1-2-02-02-06	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	300,000,000.00	49,730,100.00	86,048,130.00	185,110,211.00	61.70	86,048,130.00
3-1-2-02-02-07	3-1-2-02-02-07	0.00	212,000,000.00	0.00	0.00	212,000,000.00	0.00	0.00	212,000,000.00	0.00	0.00	212,000,000.00	0.00	11,750,000.00	82,980,207.00	0.00	11,750,000.00
3-1-2-02-02-08	3-1-2-02-02-08	15,000,000.00	38,000,000.00	0.00	21,283,059.00	59,283,059.00	0.00	0.00	59,283,059.00	0.00	0.00	59,283,059.00	15,394,000.00	0.00	1,941,852.00	2.77	15,394,000.00
3-1-3	3-1-3	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	165,000.00	0.00	165,000.00
3-1-3-01	3-1-3-01	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	165,000.00	0.00	165,000.00
3-1-3-01-03	3-1-3-01-03	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	165,000.00	0.00	165,000.00
3-3	3-3	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	454,426,050.00	72,29	5,828,927,705.00	34.82	5,828,927,705.00
3-3-1	3-3-1	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	454,426,050.00	72,29	5,828,927,705.00	34.82	5,828,927,705.00
3-3-1-15	3-3-1-15	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	454,426,050.00	72,29	5,828,927,705.00	34.82	5,828,927,705.00
3-3-1-15-07	3-3-1-15-07	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	454,426,050.00	72,29	5,828,927,705.00	34.82	5,828,927,705.00
3-3-1-15-07-43	3-3-1-15-07-43	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	0.00	0.00	16,738,020,000.00	454,426,050.00	72,29	5,828,927,705.00	34.82	5,828,927,705.00
3-3-1-15-07-49-7501	3-3-1-15-07-49-7501	-850,914,772.00	3,800,000,000.00	-850,914,772.00	-850,914,772.00	2,949,085,228.00	0.00	0.00	2,949,085,228.00	0.00	0.00	2,949,085,228.00	0.00	363,554,328.00	2,068,793,591.00	70.15	2,068,793,591.00
3-3-1-15-07-43-7502	3-3-1-15-07-43-7502	-347,874,410.00	1,080,000,000.00	-347,874,410.00	-347,874,410.00	732,125,590.00	0.00	0.00	732,125,590.00	0.00	0.00	732,125,590.00	0.00	86,230,543.00	524,496,114.00	71.64	524,496,114.00
3-3-1-15-07-43-7508	3-3-1-15-07-43-7508	1,458,569,182.00	9,368,020,000.00	1,458,569,182.00	1,458,569,182.00	10,816,608,182.00	0.00	0.00	10,816,608,182.00	0.00	0.00	10,816,608,182.00	0.00	168,128,078.00	2,839,316,218.00	26.19	168,128,078.00
3-3-1-15-07-43-7509	3-3-1-15-07-43-7509	-259,800,000.00	2,500,000,000.00	-259,800,000.00	-259,800,000.00	2,240,200,000.00	0.00	0.00	2,240,200,000.00	0.00	0.00	2,240,200,000.00	454,426,050.00	73,686,166.00	402,321,782.00	17.96	402,321,782.00

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-11-2019
 08:10

ENTIDAD: **136 - SECRETARIA JURIDICA DISTRICTAL**
 UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **OCTUBRE**
 VIGENCIA FISCAL: **2019**

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	MATERIAL	APROBACION			TOTAL COMPROMISOS			ESTADO PRESUP.	AUTORIZACION DE GASTO		EJEC. AUT. GASTO
				VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

EHHEL VASQUEZ ROJAS
RESPONSABLE DEL PRESUPUESTO
 CC No. 3946837 DE BOGOTA
 Teléfono: 3813000

GLORIA EDITH MARTINEZ SIERRA
SECRETARIA JURIDICA DISTRICTAL (E)
 CC No. 35521959 DE FACATATIVA - C/MARCA
 Teléfono: 3813000